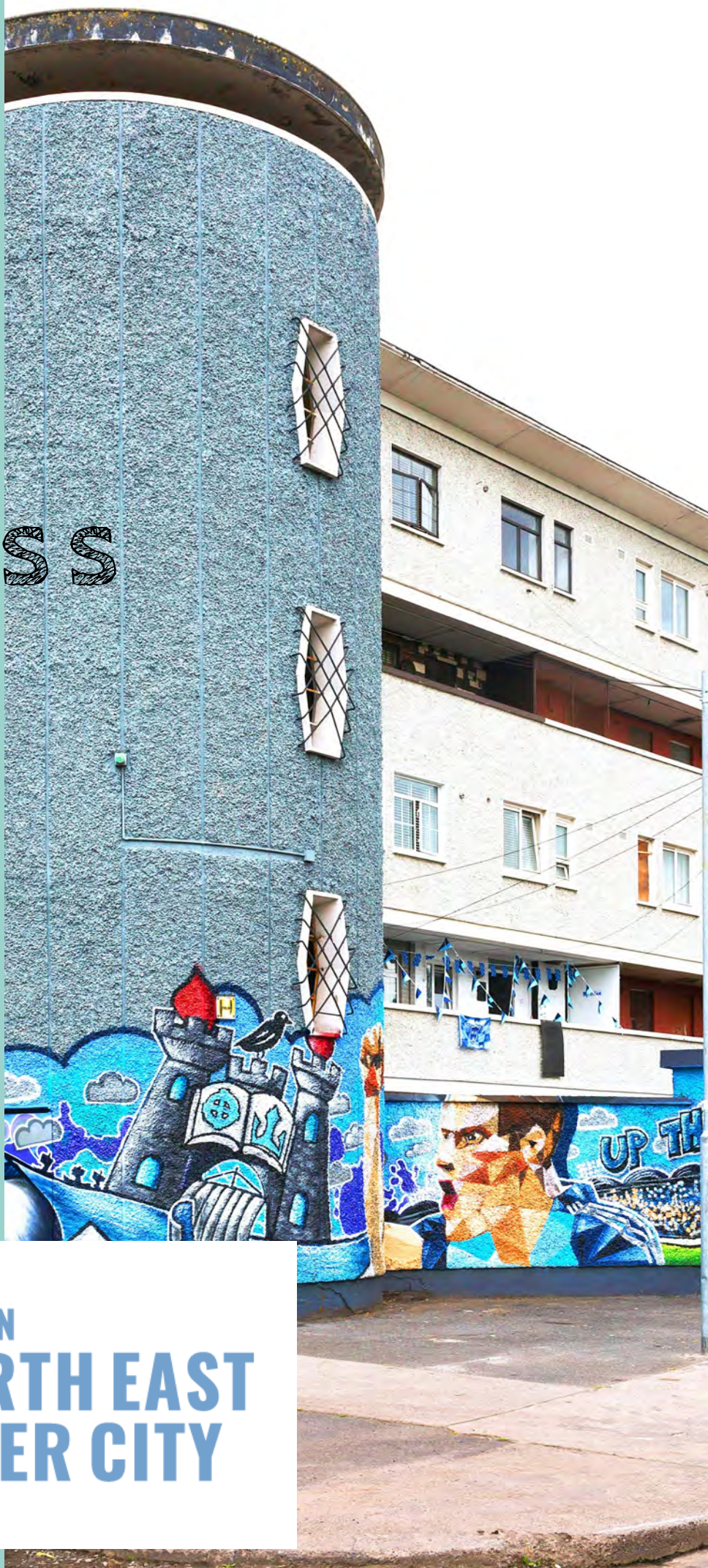


2017

PROGRESS

REPORT



DUBLIN
NORTH EAST
INNER CITY



In July 2016, the Government launched a major initiative for the Dublin North East Inner City to oversee the long-term social and economic regeneration of the area.



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7,002

Number of households



20,112

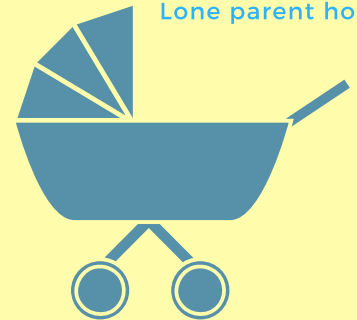
Total population, 19% increase since 2006.

**NORTH
EAST INNER
CITY IN
NUMBERS**



6.2%

People aged 65 and over (1,256)



44%

Lone parent households



38%

Third Level Education
(increased from 32% in 2006)

19% / 24%

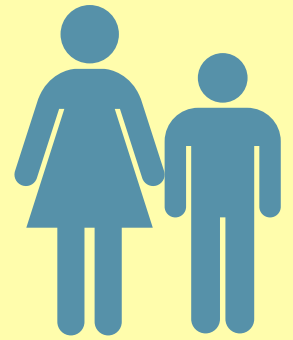
Female / Male unemployment



780

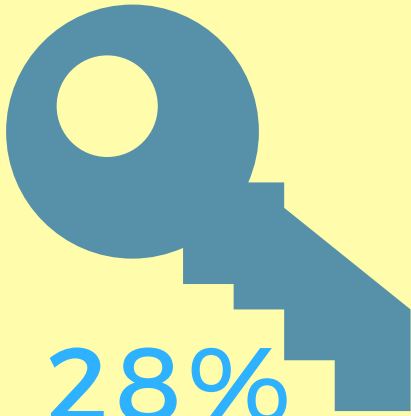
Number of people with a disability

NORTH
EAST INNER
CITY IN
NUMBERS



4.7%

Children aged 4 and under
(953)

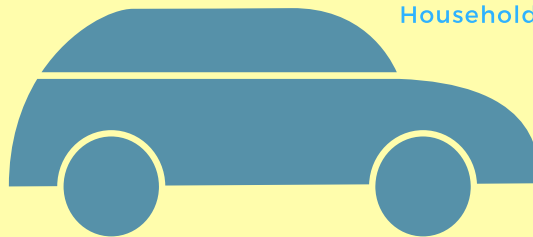


28%

Local Authority rented
accommodation

39%

Households with
a car



MESSAGE FROM THE CHAIRPERSON

Dublin's North East Inner City is a vibrant and hard-working community.

My name is Michael Stone. In June 2017, I was appointed Chairperson of the Programme Implementation Board for the North East Inner City (NEIC) initiative. I would like to welcome you to our 2017 Report.

I was honored to be invited by the Taoiseach to lead this work on a voluntary basis and strive to ensure that the recommendations as set out in the Mulvey report "Creating a Brighter Future" are implemented.

Dublin's North East Inner City is a vibrant and hard-working area. I have met with many people living and working in the area who wish for a safe and stable community with positive opportunities for themselves and their families. I appreciate the active contribution of the North Inner City Community Coalition and the positive relationship I have developed with a wide range of community groups, services and individuals.

I am working with business leaders in the North East Inner City to build on their commitment to the regeneration of the area and I have had a very positive response from them to date. The North East Inner City Programme Implementation Board and Office are also working closely with a range of partners including community groups, statutory agencies, government departments, Dublin City Council and An Garda Síochána.

My focus from the start has been to get things done, to be ambitious and to challenge all those I am working with to raise the bar and to seek action and innovation. The work of the Board targets the four key priority areas of crime and drugs; education, training and employment opportunities; services for families and young people; and physical improvements.

My immediate priority is to increase the numbers of Gardaí patrolling the area and I am working closely with the local Gardaí to strengthen community policing, to improve CCTV and to progress the refurbishment of Fitzgibbon Street Garda Station. I also want to see a continuous cycle of real job offers by local employers to local people. There are good signs already through the new construction skills course with over 70% of participants now in employment so we will try and replicate this in other sectors. Together with the investment made in sports facilities and extra services for youth, there has been a programme of improvement works to roads, lighting and parks. These measures represent steps in the right direction.

I am determined that the NEIC initiative will be successful in making the North East Inner City a safe, attractive and vibrant living and working environment for all. For further information and regular updates, I invite you to visit our website www.neic.ie.

Finally, I would like to thank the Taoiseach, Leo Varadkar T.D. and Minister for Finance and Public Expenditure & Reform, Paschal Donohoe T.D. for their continued commitment and the priority they have given to this essential initiative.

Best regards,

Michael Stone
February 2018



Michael Stone, Chairperson of the North East Inner City Programme Implementation Board

PROGRAMME BOARD

The Board meets every month and comprises the key Government departments and agencies that have statutory responsibility for delivery of services.



Members of the Programme Implementation Board

Board Membership:

- Michael Stone, Independent Chair
- Brendan Kenny, Dublin City Council
- Fergus McCabe, North Inner City Community Coalition
- Irene Crawley, North Inner City Community Coalition
- Feargal O'Rourke, representative of the Business community
- Chief Superintendent Sean Ward, An Garda Síochána
- Noel Hand, Department of Employment Affairs and Social Protection
- Caitriona O'Brien, Department of Education and Skills
- Conor Rowley, Department of Children and Youth Affairs
- Denis Breen, Department of the Taoiseach
- Mary Walshe, Health Service Executive

The Mulvey report titled "Dublin North East Inner City - Creating a Brighter Future, An Outline Plan for the Social and Economic Regeneration of Dublin's North East Inner City" was published in February 2017. The report recommended a number of new structures and appointments to lead this work.

In June 2017, Mr. Michael Stone was appointed by the Government to the position of Chair the NEIC Programme Implementation Board. The Board meets every month and comprises the key Government departments and agencies that have statutory responsibility for delivery of services. Building on the €5M measures implemented in 2016, the Board allocated €2.5M provided by Government in 2017 for a range of projects across the priority areas.

The Programme Implementation Board has established four working sub groups reflecting the priority areas for actions. Each group has been assigned the relevant actions from the Mulvey Report. The sub groups have representation from the community and business sectors.

The North East Inner City Programme Board and Office are working alongside a wide range of partners and organisations including community groups, businesses, employers, statutory agencies, government departments and the local authority, Dublin City Council. The Board hosted a busy and rewarding public engagement day in October 2017.

The Programme Office supports the work of the Board and is based at 51-53 Sean McDermott Street Lower, Dublin 1.

The work of the office is focusing on communications and engagement, funding and administration, assisting all sub-groups, supporting the Chair of the Board Michael Stone, sports development, local employment, community events and regularly meeting with the community.

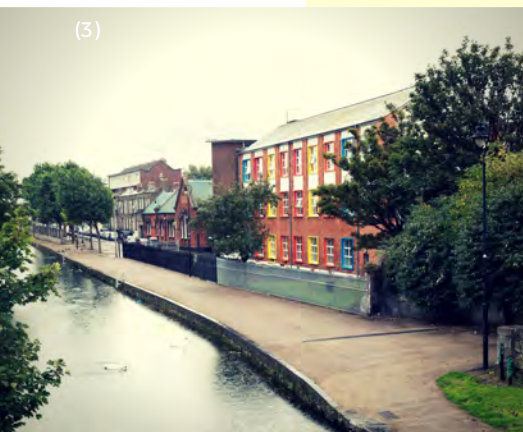


Members of the NEIC Programme Office

Programme office staff:

- Bláthnaid Conlon
- Bruce McDevitt
- Clare Butler
- Linda Roe
- Mary Knox O'Brien
- Michael O'Riordan
- Ursula Donnellan

There has been lots of investment in community infrastructure in the North East Inner City.



Above are just a few examples of the buildings and facilities that have received investment - (1) Refurbishment of public swimming pool facilities on Sean McDermott Street, (2) Men's Shed in Rutland Street community garden, (3) St. Vincent's National School at Charleville Mall, (4) big fish at Spencer Bridge (Sheriff St) recently planted through the Green Ribbon Project, (5) new boxing facilities at Ballybough Boxing Club, (6) NWCDP - outdoor play area and (7) restoration work on railings at Mountjoy Square.

INFRASTRUCTURE



Great community events take place throughout the year in the North East Inner City supported by Government funding.

Above are just a few examples of the vibrant and colourful events that have taken place in the area - (1) Monto Picnic, (2) CoderDojo in Charleville Mall Library, (3) Fencing Programme, (4) The Big Screen, Halloween festival on Killarney Street, (5) The Last Picnic, 1st October Mountjoy Square, (6) We Belong Photography Exhibition launch at Hill Street Family Resource Centre and (7) Walk with Light, Art exhibition in the Hugh Lane Gallery. More great photos of events and activities can be found throughout this report or at www.neic.ie.

EVENTS

CRIME AND DRUGS

More visible policing with an emphasis on community policing is a key feature in this project. It must be “safe” to lead and “safe” to live, work, learn and play in the community. This sub group is chaired by Chief Superintendent Seán Ward, an Garda Síochána.

- Gardai have been, and continue to be, allocated to the Division and additional personnel will be allocated to the Divisional Drugs Unit in early 2018.
- Funding of €8.5 million for the refurbishment of Fitzgibbon Street Garda Station has been approved and planning permission was lodged in December 2017. This station will be a victim and community-centred facility.
- A new Community Support Vehicle is undergoing fit out and is expected to be operational soon. The vehicle will be based in specific targeted areas on a daily basis.
- An Assertive Case Management outreach project targeting designated areas has commenced with Ana Liffey Drug Project.
- Installation of CCTV at 13 key locations has been approved and is being advanced in collaboration with Dublin City Council.
- An area specific training programme has been developed in partnership with the community, to be delivered to new Community Gardaí.
- An initiative involving Local Community groups is in development on improving relations between local youth and Gardaí.
- A seminar on drug related intimidation involving all stakeholders is being planned for 2018.
- Effective and targeted work by the Gardai on local asset profiling in tandem with the Criminal Assets Bureau is ongoing.
- The ‘small areas’ community policing model continues to develop in the Division.



Fitzgibbon Street Garda Station



Garda and child at festival in North East Inner City in 2017

Project in focus:

Assertive Case Management has been undertaken by Ana Liffey in the NEIC area with support from Dublin City Council, the Gardaí and local drug services. The clients present a range of complex issues including addictions and criminality. The goal is bring increased stability into their lives helping them access treatment services, keep Court appointments, challenge anti-social behaviour and ultimately reintegrating them back into local services. This initiative has been funded through the NEIC Programme Implementation Board.

EDUCATION, TRAINING AND EMPLOYMENT

Creating more linkages between education and local employers. Enhance training and employment creating more opportunities for school goers, young adults and the unemployed in the area. This sub group is chaired by Caitriona O'Brien, Department of Education and Skills.

- Five courses in construction skills targeted at long term unemployed people have been run in the North East Inner City in 2017.
- A dedicated Employment case officer has been appointed to work with individuals and employers.
- The City of Dublin Education and Training Board is recruiting two dedicated employment and career guidance workers.
- An Employers Forum will take place in February 2018 with Business in the Community to discuss skills need for the area with a view to informing training requirements and job opportunities in the area over the period ahead.
- Department of Education and Skills will facilitate a meeting of all local DEIS Primary and Post Primary school Principals in relation to the formation of a DEIS Principal's Network.
- An engagement with Post Primary schools is planned to progress improved links between school guidance; Tusla and HSCL (Home School Community Liaison) services; FET (Further Education and Training) and Higher Education access.
- Research was commissioned to help build cross-community cohesion and ensure that the NEIC initiative is fully inclusive of new communities.
- Schools have been offered assistance to find work experience for their Transition Year pupils with businesses and local employers.
- To support a number of local community services, a new Social Employment fund has been approved by the Department of Public Expenditure and Reform to assist projects experiencing difficulty in attracting people onto community schemes.
- Sports and other projects are encouraged to provide activities for young people during the summer months. The opening of schools facilities out of hours is also being pursued.
- To embed the successful Career LEAP (Local Employment Action Partnership) training programme plans to help at risk young adults find employment.



Employers Forum, Business in the Community



Construction Skills course

Project in focus:

Construction Skills Course: This is a three week tailored training specifically targeting the long term unemployed in the North East Inner City. This fantastic docklands initiative was hosted in Dublin Port and supported by the NEIC Programme Implementation Board and the Eastside and Docklands Local Employment Services. Over 70% of those who have successfully completed this programme have gone on to employment in the sector.

INTEGRATED SYSTEM OF SOCIAL SERVICES

Social, educational and training services to address the real problems faced by families and their children need to be planned and delivered in a more coordinated fashion. This sub group is chaired by Conor Rowley, Department of Children and Youth Affairs.

- There has been improved coordination of outreach workers in the area and increased service coverage.
- Analysis is being carried out on the existing service provision for children, young people and families so that statutory and voluntary services work more effectively together.
- Counselling and related services for young people have been enhanced through increased funding.
- Following the appointment of a Senior Sports Officer for the North East Inner city in Dublin City Council, an audit has been carried out on sports facilities in the area.
- A 'Fit for Life' Health Awareness open day which targeted under active adults was organised for January 2018 and a 2018 Sports and Wellbeing Programme booklet was published.
- The development of a community hub at Rutland Street is being progressed with Dublin City Council.
- Support was provided to the Early Learning Initiative (ELI) in the National College of Ireland for the publication of 'Let's Talk' booklet. The initiative has also invested in restorative practice and youth leadership programmes for young people.
- Coordinated and standardised training in the areas of youth mental health for those working with children and young people has been provided for.
- A range of successful and well attended community events and festivals took place in the area in 2017 and were supported by the Programme Implementation Board including 'The Big Scream' at Halloween.
- The HSE will open a new primary care centre at Summerhill in 2018 to enhance the wide range of health services delivered in the area.



ELI group of children at Let's Talk launch



'Fit for Life' Health Awareness open day

Project in focus:

Early Learning Initiative in the National College of Ireland has been underway for 10 years. Recently, it has received support from the North East Inner City Programme Implementation Board to carry out a range of activities including a Restorative Practice session facilitated by Arthur Cox staff with young people in the area; an event to showcase the positive aspects of education in the North East Inner City; and the Let's Talk book for parents. The book will be used with 200 parents in the Home Visiting and Parent Support Groups as well as the parenting groups in the schools/services. It will be accompanied by a mirror so that the children can show parents their happy, sad, angry faces and both can develop a common language to discuss their feelings.

PHYSICAL LANDSCAPE

This regeneration explores the potential within the area to renovate, make it liveable and bright with an improved physical landscape; to eliminate waste, derelict sites and progress the refurbishment and replacement of existing flat complexes. This sub group is chaired by Brendan Kenny, Dublin City Council.

- A number of housing development projects are being progressed by Dublin City Council including St. Mary's Mansions, Croke Villas, Poplar Row and Railway St.
- There has been large investment in on-going physical improvements including upgrade of community and sports facilities; road re-surfacing; public lighting; railway bridges.
- The Green Ribbon project, a local partnership between Dublin City Council and Sunflower Recycling will increase environmental awareness and local civic pride through small scale greening and maintenance works.
- Construction work on Phase 2 of the Royal Canal Cycleway (Sheriff St. to North Strand) progressing in 2018.
- Dublin City Council is actively pursuing property and landowners to improve derelict or unsightly commercial and housing sites in the area.
- Dublin City Council is piloting a Shop Front Improvement Scheme with shop owners in Dorset St.
- The North Inner City Folklore Project has been re-located to Unit 1, The Forge, Railway St. and is being supported as it develops a sustainable plan for the future.
- New community events have been delivered including The Big Scream Halloween Festival, The Last Picnic and several existing local events supported e.g. The Five Lamps Arts Festival, Monto Picnic, and Christmas events at HOPE and Larkin Community College.
- The NEIC Greening Strategy has commenced, preliminary analysis has been completed and workshops will be held to give local communities an opportunity to input.
- Dublin City Council has commenced work on a Public Realm Plan for the local area, this will be a planning document to set out a long-term vision for the local built environment.



Refurbishment of Mary's Mansions



Green Ribbon environmental project

Project in focus:

Refurbishment of Mary's Mansions: In December 2017, Clúid Housing began a €21m redevelopment of St. Mary's Mansions flat complex. The regeneration works will provide high quality social housing to 80 local families and single people. Building on the strong sense of community spirit in the area, the redesign of St. Mary's Mansions focused on the input of existing and new residents and a number of key features were specifically included to enhance overall quality of life. These include communal social and play areas, a community room and socially aware landscaping. At the heart of the regenerated St. Mary's Mansions will be a central courtyard designed to support community activities. The partnership project is being delivered between a number of organisations.

FUNDING

As the focus of the work of the Programme Implementation Board has been to take an innovative and radical approach to stimulate change, spending money is not the only measure of progress. However, there has been significant investment from the Government in the North East Inner City.

The following section details funding allocated via the NEIC Programme Office to NEIC initiatives since the announcement of the North East Inner City Initiative by the former Taoiseach in July 2016.

The 2016 funding for delivery of short term measures, pending publication of the Mulvey Report was managed by the Dublin City Council NEIC Project Office and a number of government departments directly. This was prior to the appointment of the Chairman, and establishment of the Programme Implementation Board in July 2017.

The following summary table sets out the sources and amounts of funding which had been provided in 2016 and 2017. Further detail on individual

projects and the current status of each project is provided in the Appendices towards the end of this report.

Government is funding the initiative under the Department of Rural and Community Development's RAPID subhead for 2018 on the same basis as 2017. This will provide €2.5 million, mixture of capital and current funding, to be allocated by the NEIC Board in 2018

In addition, funding has also been provided in 2018 under the direction of the NEIC Board to support the development of a pilot social employment scheme, details of which are currently being advanced.

Funding Source summary:

2017	Department of Rural and Community Development (RAPID) (Appendix A)	€2,500,000
	Department of Transport Tourism & Sport (Dormant Accounts Fund) (Appendix B)	€100,000
	Department of Transport Tourism & Sport (Dormant Accounts Fund) (Appendix C)	€1,040,000
2016	Department of Housing, Planning Community, & Local Government Round 1 (September 2016) - €500,000 with matching €500,000 from Dublin City Council (Appendix D)	€1,000,000
	Department of Children and Youth Affairs (See Appendix E)	€165,000
	Department of Housing, Planning, Community & Local Government Round 2 (December 2016) (See Appendix F)	€2,655,000
	Department of Arts, Heritage, Regional, Rural & Gaeltacht Affairs €35,000 on the basis of part funding commitment of €20,000 from Dublin City Council.	€55,000
	Department of Health (Drug specific projects) (See Appendix G)	€100,000
Overall Total:		€7,615,000

AMBITION FOR 2018

The Programme Implementation Board and all those involved in the regeneration of the North East Inner City have had a busy first six months.

The work of the Programme Implementation Board for 2018 will continue to be driven by the actions and ambition in the Mulvey Report "Creating a Brighter Future". Both the Board and Programme Office staff will work hand-in-hand with the local community and maintain strong relationships with local projects, employers and public representatives. The Board wants to see increased visibility of community policing in the area supported by further extension of CCTV coverage and the refurbishment work of Fitzgibbon Street Garda Station to get underway.

While there has been a very positive start achieved since June 2017, with solid structures and initial funding measures put in place, the focus now shifts to tackling the fundamental changes required to transform the area over the long-term. The Board will push for greater ambition for the current and future generations of young people growing up in the area. Both in and out of schools, this will require a tailored career guidance for young people, coordinated with opportunities for work experience in local businesses, creating improved pathways for third level programmes, apprenticeships and local employment training provision and real jobs. Employers in the area will be encouraged to continue to link their corporate social responsibility to specific local schools and projects.

Building on the success of the construction skills course, the Board intends to support the development of training in other fields reflecting the skills local employers have highlighted. Efforts will continue with employers in the area to increase the flow of local job offers. In order to meet the immediate needs of local services, a new pilot Social Employment Scheme will be put in place as will further supports to enhance strategic planning capacity among local projects.

The Board recognises the need for an in-depth look at how local services are aligned and delivered to ensure that they are fully responsive to the needs of the area. Any new investment must support the development of sustainable services to meet identified needs and must also be used to unlock opportunities for greater collaboration, co-operation and synergies across existing funded services and providers. This review will be carried out in cooperation with community and statutory services.

The Board will also give some consideration in 2018 as to how best to measure the impact of the overall initiative. This would not only take into account existing measures such as area statistics and surveys for population, employment, education, crime and litter but also seek to reflect the attitudes and views of local residents as the work progresses.

Finally, work is underway to engage and support the involvement of new communities in the North East Inner City initiative as well as specific measures aimed at the community of older people in the area. The programme of physical improvement works will continue and a programme of festivals and events will be delivered which aims to involve all members of the community. The range of physical improvements for the area will continue informed by a new Public Realm Plan and Greening Strategy developed for the North East Inner City.

For more details on funded projects and events and the minutes of the monthly Board meeting, please go to our website: www.neic.ie



Children playing at Croke Villas which will be redeveloped in 2018

APPENDICES

APPENDIX A

Department of Rural and Community Development (RAPID)

1. Tackling Crime and Drugs (Sub-Group 1)

Report Action	Description	Approved Allocation 2017
1.7	CCTV installation at key locations	€300,000
1.9	Public awareness campaign on Drug Related Intimidation Reporting Programme (subject to further discussion at local level) <i>Costs of €7,000 agreed for Seminar and leaflets to take place Q1 2018.</i>	€20,000 *€13,000 re-allocated
1.1	Integration of targeted approaches for youth-at-risk <i>€29,000 transferred to North West Area Partnership on behalf of CYPSC .</i>	€29,000
1.11	Youth Leadership Programme & representation panel <i>€16,000 transferred to The Cavan Centre</i> <i>€8,000 transferred to ASP via YPAR</i>	€24,000
	Target street dealing blackspots incl. Rutland Street - Assertive Case Management 1 year Pilot Project <i>Project Underway with Ana Liffey since Sept. 2017</i>	€55,000
	Total	€428,000

2. Employment and Training (Sub-Group 2)

Report Action	Description	Approved Allocation 2017
2.7	Dedicated Employment Case Officer to work with individuals and employers	Cost met by D/EASP
2.8	English language training for new communities in the context of employment readiness <i>Tender being prepared to issue in Q1 2018.</i>	€40,000
2.1	Enhanced Career Guidance Service in out of school settings <i>Funded directly by City of Dublin Education and Training Board (CDET B)</i>	€20,130 *€20,130 re-allocated
	Implement a Construction Skills Course in the area	€20,000
	Total	€80,130

3. Family, Children and Youth Services (Sub-Group 3)

Report Action	Description	Approved Allocation 2017
3.1	Tusla Child and Family Hub	2018 cost*
3.2	Supporting local childcare providers to take up available supports	Cost met by Depts
3.3	Transition supports for children moving from early years to primary (subject to further discussion in context of existing DEIS supports)	Cost met through DEIS
3.5	Pilot local schools initiative - promoting innovative approaches <i>Funded directly by Dept. Education & Skills</i>	€50,000 *€50,000 re-allocated
3.7 & 3.8	Youth services mapping and leadership programme	See action 1.11
3.9	Development of local sports, recreation, wellbeing programmes	€100,000
3.1	Local folklore archive projects <i>€20,000 transferred to North Inner City Folklore Project</i> <i>€5,000 Croke Villas Photographic Archive Project.</i>	€25,000
3.12	Programme of local community and family events <i>Programme delivered - The Big Scream Halloween Festival (5 events); The Last Picnic and local Christmas events.</i>	€200,000
3.13	Supporting the community through restorative practice <i>Early Learning Initiative, National College of Ireland</i>	€41,300
3.14/3.15	Community grants scheme across stated themes including new communities, environmental awareness, age-friendly etc. <i>€123,000 Allocated Nov/December 2017 – See below.</i>	€100,000
3.16	"What works here" hub focused on services and outcomes (2018)	€18,000
Summer	Summer project programme grants targeting children u10 years <i>Combined with sports recreation and wellbeing programmes</i>	€10,000
Summer	Block-booking (or negotiated waiver) facilities such as Astro pitches; East Wall Water Sports; Sean McDermott Street Pool etc. <i>Combined with sports recreation and wellbeing programmes</i>	€5,600
	Bank of counselling/psychotherapy hours (200) for u18 access	€12,000
	Block training grant for youth services to secure coordinated and standardised area-based training for staff (e.g. mental health, drugs etc.) (2018)	€20,000
	Training bursary for young people to support thematic/issue specific training for young people (e.g. safe pass, sound engineering etc.) <i>€8,000 transferred to ICRG / LES</i>	€8,000
	Funding provision for the identification and roll-out of parenting and family support programmes, such as Triple P, Strengthening Families etc. <i>Proposal deferred. Alternative research proposal re Hard to Reach 14-24 yrs approved. €27,800 transferred to YPAR</i>	€36,800 €9,000 re-allocated
	Enhance youth outreach to hard to reach youth incl. out of hours coverage targeting specific groups <i>€78,000 transferred to Swan Youth Service</i>	€78,000
	Total	€704,700

4. Improving the Physical Landscape (Sub-Group 4)

Report Action	Description	Approved Allocation 2017
4.3	Engaging local resident/projects to actively maintain environment	€80,000
4.4/4.5	Urgent Physical Improvement Works - Refurbishment Plan <i>Road re-surfacing completed at Gardiner Street Upr./ Mountjoy Sq. West; Fitzgibbon St. and Gardiner Place - €640K. Roof repairs at North Wall CDP €30,000</i>	€692,170
4.7	Target Derelict Sites <i>e.g. Works carried out at Ballybough/Clonliffe junction €16K; Summerhill Parade €13K; St. Vincents School €20K; Contribution to Irish Rail re Bridges €10K. Housing precinct improvements.</i>	€100,000
	Greening Strategy for NEIC - Phase 1 <i>Tender Processes completed – works deferred until Spring 2018</i>	€200,000
	Refurbishment works for NEIC Programme Office <i>Proposal deferred. €23,000 used to contribute to direct costs of Programme Office e.g. website.</i>	€75,000 *€52,000 re-allocated
	Street Art Projects - for targeting blackspots	€80,000
	Shopfront Improvement Scheme – co-funded with owners	€60,000
	Total	€1,287,170

As noted above, of the €2.5 M allocated in 2017 a total of €143,490 became available for re-allocation. Following consideration, the Programme Implementation Board approved the following additional projects for funding from surplus 2017 NEIC funds.

1	Upgrade of After Care Recovery Group premises at Seville Place	€56,000
2	Additional allocation for Community Grants (to bring total to €123,490)	€23,490
3	Motorcycle Maintenance Programme at Larkin Community College	€12,000
4	Rainbow Park, Sheriff St. – upgrade of play area	€47,000
5	Waterways Ireland – refurbishment of Newcomen Cottage	€5,000
	Total 2017 funds re-allocated	€143,490

*(2017) NEIC Community Grants Awarded

NEIC Community Grants Awarded 2017			
Ref.	Applicant:	Proposal	Grant
1	Acts of Compassion - Pastor Amos Ngigi	Series of mental health awareness seminars for ethnic minority groups	€5,000
2	Lourdes Daycare Centre	Old Folks (35 no.) weekend away April - May 2018 - Transport and activity costs	€4,800
3	A Playful City	NEIC Playful Street Events Feb - Apr 2018	€4,500
5	NEIC Artists/ Youth Services Collaboration	NEIC Youth Art Collaboration - Showcase at D-Light Studios and Science Gallery	€7,300
7	Killarney Court Sheltered Housing Group	Day trip to Kilmainham Jail for Elderly	€1,000
10	Friends of the Elderly	Cosy Corner Initiative - TY Students project with Elderly	€5,000
13	The Oasis Centre	Mindfulness Based Stress Reduction Programme	€5,000
17	ACHWG - C/O Fire Station Artists Studios	Young Adults and Technological Skills for 21st Century	€4,000
18	ACHWG - C/O Fire Station Artists Studios	Annual Monto Summer Picnic	€3,000
20	ACHWG Five Lamps Arts Festival	Appointment of Dance Artist & Gala Performance	€5,000
21	ACHWG Siobhan Larkin	Facilitator to work with the Coalition Working Group on 3-year strategic plan	€800
22	Partners in Catalyst	Document oral history of community involvement in local area 1970s to present	€5,000
23	Dublin Simon Community	Maple House (595 North Circular Rd.) Community Garden Project	€4,500
24	Crosscare Family Hub	Create video by young people - "Sports - not drugs and crime!"	€900
26	LYCS	Junior Leadership Programme Phase 2	€5,000
29	SWAN Youth Service	2 Christmas Events - 1) intergenerational 2) Youth Showcase	€2,680
31	Community Action Network	Café on Café - Community Engagement	€2,730
32	Daughters of Charity Community Services	Christmas Tree of Hope Event	€640
34	Daughters of Charity Community Services	Family development programme - 6-10 age range	€500
35	SWAN Youth Service	Fit out of Log Cabin to extend space for youth programmes	€5,000
36	ACET (AIDS Care Education & Training) Irl.	Faith in the City - Interfaith festival for diverse ethnic and cultural expression	€5,000
39	Ballybough Brownies & Guides	Attend Panto in Liberty Hall Theatre	€580
40	Sean MacDermott St. Tae Kwon-Do Club	Branded tracksuits & tee shirts for members	€960
41	Henrietta Adult & Community Education	Programme (20 wk) for parents new to homeless emergency accommodation	€2,000
42	St. Laurence O'Toole Junior Boys School	'Ready, Steady, School' Programme	€5,000
45	St. Joseph's CBS, Fairview	Students Council and Green Schools Committee Recycling Project	€1,200
46	St. Joseph's CBS, Fairview	Joey's St. Vincent DePaul Christmas Party for Senior Citizens	€500
50	Wexford Centre Project Ltd. (based in NEIC)	Contribution towards remedial work required to sports pitch in Blackwater	€2,460
51	LYCS - Adult Education Programme	Capacitar 1hr X 40 Week Wellness Programme for 40 participants	€3,600
52	LYCS - Creche	Provision of new Equipment - for multicultural and special needs children	€4,020
53	Mud Island Community Garden	Flooring upgrade / installation of compost toilet / development of open day	€3,000
55	Holy Child Preschool (Gloucester Diamond)	Equipment for Multisensory Resource Room	€5,000
58	St. Brigid's Day Nursery (Mountjoy Sq. Pk.)	24 wk. Yoga & Mindfulness Programme for 60 children	€4,320
60	Discovery Gospel Choir	"Discover your Neighbour" Intercultural family festival	€2,800
61	All Together in Dignity - ATD Fourth World Irl.	"Your rights Written in Stone" - Interactive creative process to mark 10 yr. Anniversary	€3,500
62	Ozanam House	Development of Saturday Coder Dojo Club	€5,000
63	Caspr (After Schools Project)	Fun Direction Project - promoting physical activity and nutrition 1 hr. X2 days X 20 wk	€2,200
	Total Amount Granted:		€123,490

APPENDIX B

(2017) DTTAS / Sport IRELAND - Dormant Accounts Fund Allocation €100,000

On 18th December 2017 Minister of State for Tourism and Sport Brendan Griffin announced a national investment package of €1.5M in Dormant Accounts funding for sport. This included a specific allocation of €100,000 for Dublin North East Inner City based on a successful submission made by the NEIC Sports Development Officer, via the Dublin City Sport & Wellbeing Partnership for the following projects. The funds will be administered by Sport Ireland and work will commence on delivery as soon as possible.

(2017) DTTAS / Sport Ireland - Dormant Accounts Fund Allocation €100,000	
North East Inner City Canal Adventure Programme	€25,000
Scoil Uí Chonaill – 'Cultivating Connections Programme"	€15,000
DCU Sport & Wellbeing Research and Innovation Programme	€20,000
Corporate Governance Programme	€5,000
Activation Programmes for Volunteers (New Activities and Sports Club Development)	€15,000
Trinity Access Programme - (linked to Sporting events)	€20,000
Total:	€100,000

APPENDIX C

(2016) Dormant Accounts Fund ALLOCATION €1.04M

(2016) DTTAS / Sport Ireland - Dormant Accounts Fund Allocation €1.04M		Status
Senior Sports Development Officer post	€60,000	In place since Sept. 2016
MUGA at Sheriff YC: re-surfacing	€97,420	Resurfacing works completed in February 2017.
Larkin Community College pitch re-surfacing	€97,929	Resurfacing works completed April 2017
New MUGA at St. Laurence O'Toole Recreation Centre	€180,000	Works completed May 2017.
Professional Services on above 3 pitch projects (Sports LABS)	€23,985	Completed
Small Sports Grants**	€113,000	Completed - Grants allocated to 27 groups. **See below
Sports Equipment for Youth Groups***	€50,000	Completed - Equipment provided to 13 clubs / groups. ***See below
Acquisition and refurbishment of former Pigeon Club - Ballybough Boxing Club	€232,000	Initial refurbishment works completed June 2017.
Capital Grant to O'Connell Boys GAA Club	€50,000	Works completed August 2017.
FAI Sport Coaching Programme - FUTSAL	€120,000	Programme Completed – 21 participants February – November 2017.
GAA Coaching Programme - Dublin County Board	€18,100	Project run by Dublin GAA in collaboration with Larkin Community College and a number of local primary schools was completed in April, 2017. The programme culminated with an Easter Camp where over 100 local young people participated under a supervised structure delivered by 14 transition year students.
Total:	€1,042,434	

***Sports Equipment for Clubs / Youth Groups from above:

Name of Group	Amount (Incl VAT) €	Equipment
Belvedere FC	4,754	Goalposts
Sheriff YC	650	Pitch Liner
	3,142	Jerseys
	529	Sound System
Hardwicke FC	5,000	Jerseys and Equipment
Stella Maris FC	5,006	Goalposts
St. Joseph Eastwall	4,885	Jerseys and Equipment
Noel O Reilly League	5,593	Jerseys and Equipment
Girls Soccer Camp	1,000	Jerseys
Stella Maris FC - Project Futsal	1,875	Equipment
Sports Officer Programmes	1,731	Water Bottles and Clothing
Ballybough Pigeon Club Facility	14,323	Boxing Equipment
St. Joseph's Eastwall	719	Goalposts
Larkin Community College	3,779	MUGA Shelter
Total:	52,987	

****List of Small Sports Grants from above:**

Applicant:	Amount €
Adventure Sports Project	€4,988
ASESP (After Schools Education & Support Programme Ltd.	€3,225
Ballybough Boxing Club,	€5,000
Belvedere FC	€3,375
Corinthians Boxing Club	€5,000
Cricket Leinster	€4,770
Dublin Docklands Boxing Club	€5,000
Dublin Parks Tennis League Ltd.	€1,129
East Wall Rovers	€2,500
East Wall Skiff Rowing Club	€1,000
East Wall Swimming Club	€1,300
East Wall Water Sports Group	€5,000
Francesca Arkins Dance Academy	€4,300
Hardwicke FC	€4,930
Larkin College	€2,984
Leinster Rugby	€3,535
Lourdes Youth and Community Services	€4,740
Mount Carmel Secondary School Sports Club	€3,553
O'Connell Secondary School	€4,180
Project Fun Direction (with Dyspraxia DCD Irl.)	€2,012
Scoil Ui Chonail GAA Club	€4,919
Sheriff YC,	€5,000
St. Joseph's/O'Connell Boys GAA Club	€4,091
St. Saviour's Olympic Boxing Academy	€5,000
Stella Maris Football Club	€5,000
Sean Mac Dermott St.Taekwon-Do Club	€5,000
WIMAAO Irl/Fight Club Kickboxing	€2,126
Total:	€103,658

APPENDIX D

(2016) DHPCLG Allocation - Social Inclusion €500,000 (Dublin City Council match funding €500,000)

(2016) DHPCLG Allocation - Social Inclusion €250,000 (DCC match funding €250,000)		Status:
NEIC "BallyMacSheriff" Halloween Festival (2016)	€145,000	Inaugural NEIC Halloween Festival successfully delivered in October 2016.
Reader in Residence Project - Charleville Mall Library	€75,000	Programme developed by Dublin City Public Libraries staff and is based at Charleville Mall Delivered from Feb. 2017 and due for completion in January 2018. Three readers were engaged to work through schools in the NEIC area. The schools involved are: 1) Rutland Street National School, 2) Gardiner Street Convent School, 3) St Laurence O' Toole's JBS, 4) After School Programme in St. Laurence O'Toole's JBS, 5) St Laurence O'Toole's CBS, 6) St Laurence O'Toole's GNS, 7) St Vincent's BNS, 8) St Vincent's GNS, 9) St. Mary's NS, 10) O'Connell's Primary School, 11) Central Model Infant School, 12) Central Model Senior School, 13) Scoil Chaoimhin.
CoderDojo Digital Skills - Charleville Mall Library	€35,000	Delivered in Charleville Mall Library May 2017 – Jan 2018.
Home from Home Learning Spaces (Early Learning Initiative at the National College of Ireland)	€40,000	Jan. – Sept. 2017 Delivered as part of the ABC (Area Based Childhood) Programme to 40 Children (aged 0-3) years and their parents living in the NEIC.
An Cosán - SHaRE (Some Help and Reading Enjoyment) Reading Programme	€25,000	Original proposal did not progress due to staff changes. New proposal submitted Dec. 2017. An Cosán Virtual Community College in partnership with NWDCP
Trinity Access Programme	€60,000	The Project commenced in January 2017 and will run until June 2018. The schools involved in the programme are:
(NEIC specific Intervention programme focusing on Mentoring, Leadership and Pathways to College)		- Mount Carmel Secondary School, King's Inns Street, Dublin 1. - O'Connell Secondary School, Richmond Street North, Dublin 1. - Larkin Community College, Champion's Avenue, Dublin 1.
Dublin Inner City Community Co-Operative - 4 no. projects (Co-Op retained €1,000 admin. fee)	€42,620	1. NWCDP – Outdoor Play area (€30,000) 2. LYCS – Junior Leadership Programme (€7,120) 3. ICON – Research on hidden disadvantage in NEIC private rented sector (€1,500) 4. Daughters of Charity Kitchen Equipment Hardwicke St. Community Centre.(€3,000) All projects completed in 2017.
Arts Grants Top-Up (Neighbourhood and Voluntary Category)	€50,000	Allocated by City Arts office to NEIC projects in tandem with annual Arts Grants 2017.
Mens' Shed Project - North East Central Community Garden (Rutland St.)	€27,380	Works completed and project up and running in 2017.
Total:	€500,000	

(2016) DHPCLG Allocation - Social Regeneration €250,000 (DCC match funding €250,000)		Status:
Painting of Sheriff St. Upper Lifting Bridge	€250,000	Contribution towards overall cost. Under review
Roads Re-surfacing - James Joyce St. (Talbot St. to Foley St.); Railway St. (Gardiner St. to James Joyce St.)	€152,000	Completed 2016
Portland Place Park (Phase 1)	€63,000	Completed 2017
General Public Domain improvements, including power washing, weeding and painting	€45,000	Completed
Total:	€510,000	

APPENDIX E

Department of Children and Youth Affairs

€165,000 additional funding for Children's Initiatives in the area	
Brighter Futures Restorative Practice projects undertaken across two age groups involving young people in the area culminating in presentations to Government Ministers and Officials and local services 14 Dec 2016	€100,000
Tulsa training for teachers to implement a number of evidence based intervention programmes proven to generate positive outcomes	€65,000

APPENDIX F (2016) DHPCLG Allocation - €2.655M

(2016) DHPCLG Allocation - €2.655M		Status:
Ballybough House, Courtney Place and environs. Physical improvement works	€400,000	Completed 2017
	€350,000	
Public Domain Improvements including roads re-surfacing (Sean MacDermott St. (Marlborough St. to Buckingham St.); Railway St. (James Joyce St. to Buckingham St.); Cumberland St. North; Beaver St.; Buckingham St. Upr.; Gardiner St. / Sean MacDermott St. junction.	€745,000	Completed 2017
Vacant sites Hoardings – NCR Russell St. Junction; Ballybough Rd. Mud Island mural) Croke Vilas.	€20,000	Completed 2017
Public Lighting Upgrade to LED	€195,000	Substantially completed in 2017
Painting of public lighting lampposts	€55,000	Completed 2017
Dorset St. Fire Station (In Community Use) - structural works	€250,000	Schedule of remedial works underway.
Lourdes Daycare Centre – Funding to conservatory to rear of centre	€30,000	Conservatory proposal under review. Planning permission granted Dec. 2017. Delivery of construction project is dependent on 2018 NEIC funding.
The LAB (City Arts Office) internal improvement works	€75,000	Completed 2017
Sean Mac Dermott St. Swimming Pool (Internal refurbishment Works)	€100,000	Completed April 2017. Further contribution of €106,000 made by DCC.
Sheriff St. Recreation Centre upgrade – windows, changing area, showers, entrance etc.	€80,000	Completed 2017
Ballybough Community Youth & Fitness Centre (Xmas Lights)	€12,600	Completed 2016
Mountjoy Sq. Railings restoration and improvements	€300,000	Section completed 2017
Sophia Housing Association (Internal Alterations & External Works)	€55,000	Project on hold.
Total:	€2,667,600	

APPENDIX G Department of Health (Drug specific projects)

€100,000 additional funding allocated across 15 drug related projects in the area	
After School Education & Support Programme	€6,000
HIV Ireland	€5,000
The Snug	€8,000
Chrysalis	€8,000
UISCE	€5,000
Deora	€8,000
SAOL Project	€8,000
Crinan Youth Project Evening Service	€8,000
HOPE	€8,000
NEIC Policing Forum	€8,000
ACRG (Aftercare Recovery Group)	€8,000
CASPr	€6,000
BeLong	€5,000
Gateway	€3,000
AOSOG	€6,000
Total:	€100,000

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**DUBLIN
NORTH EAST
INNER CITY**



NEIC Programme Office
52 Sean McDermott Street,
Dublin City Council Central Area Office,
Dublin 1
01 222 5312
neic@dublincity.ie
www.neic.ie