

## 1. MAOINIÚ: Éileamh Uile-Oileánda

## 1. FUNDING: An All-Island Commitment

Infheistíocht sa Ghaeilge agus sa  
Ghaeltacht ó 2016 ar aghaidh

Investment in the Irish language and  
in the Gaeltacht from 2016 onwards

- An cás le haghaidh maoiniú breise

- The case for additional funding



## **Infheistíocht sa Ghaeilge agus sa Ghaeltacht ó 2016 ar aghaidh**

**- An cás le haghaidh maoiniú bhreise**

*Leagan 3.0. - 14 Aibreán 2016*

## **Investment in the Irish language and in the Gaeltacht from 2016 onwards**

**- The case for additional funding**

*Version 3.0. - 14 April 2016*

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|    |                                                                                        |    |                                                                                             |       |
|----|----------------------------------------------------------------------------------------|----|---------------------------------------------------------------------------------------------|-------|
| 1. | Deich gcúis le tacú leis an éileamh ar mhaoiniú breise don Ghaeilge agus don Gaeltacht | 1. | Ten reasons to support the call for additional funding for the Irish language and Gaeltacht | 2-5   |
| 2. | Cás Fhoras na Gaeilge                                                                  | 2. | Foras na Gaeilge's Position                                                                 | 6-7   |
| 3. | Cás Údarás na Gaeltachta                                                               | 3. | Údarás na Gaeltachta's Position                                                             | 8-9   |
| 4. | Sprioc-scéimeanna / tionscadail atá beartaithe le maoiniú ó 2016 ar aghaidh            | 4. | Proposed target schemes / projects to be funded from 2016 onward                            | 10-13 |

**Le tacaíocht ó na grúpaí seo a leanas / Supported by the following groups:**

- |     |                                              |     |                                            |
|-----|----------------------------------------------|-----|--------------------------------------------|
| 1.  | An Clár as Gaeilge Teo                       | 40. | Conradh na Gaeilge, Craobh an Aonaigh      |
| 2.  | An Droichead Teo                             | 41. | Croi Eanna                                 |
| 3.  | An Foras Pátrúnachta                         | 42. | Cultúrlann McAdam Ó Fiaich                 |
| 4.  | Aontas na Mac Léinn in Éirinn                | 43. | Cultúrlann Uí Chanáin                      |
| 5.  | Cairde Teo                                   | 44. | Cumann Cultúrtha Mhic Reachtain            |
| 6.  | Cairde Uí Néill                              | 45. | Cumann Gaelach na hEaglaise                |
| 7.  | Céim Aniar                                   | 46. | Cumann na bhFiann                          |
| 8.  | Coiste Cultúrtha & Teanga Tuair Mhic Eadaigh | 47. | Fóram na nÓg                               |
| 9.  | Coiste Dúiche Mhaigh Eo, Conradh na Gaeilge  | 48. | Forbairt Chonamara Láir                    |
| 10. | Coiste Forbartha Charn Tóchair               | 49. | Forbairt Mhaigh Cuilinn Teo                |
| 11. | Coiste Pobail Ghort a' Choirce               | 50. | Forbairt na Dromada                        |
| 12. | Coláiste na bhFiann                          | 51. | Gaeilge Loch a Riach                       |
| 13. | Coláiste na nGael                            | 52. | Gaelfhorbairt na Gaillimhe                 |
| 14. | Comhairle Ceantair na nOileán Teo            | 53. | Gael-Linn                                  |
| 15. | Comhlachas na gComharchumann Gaeltachta      | 54. | Gaelphobal Cheantar an tSratha Báin        |
| 16. | Comhaltas Uladh                              | 55. | Gaelscoileanna                             |
| 17. | Comhar Chaomhan Teo Inis Oírr                | 56. | Gael- Taca                                 |
| 18. | Comhar Chuigeil Teo                          | 57. | Gaillimh le Gaeilge                        |
| 19. | Comhar Dún Chaocháin Teo                     | 58. | Glór an Ghleanna                           |
| 20. | Comharchumann Chléire Teo                    | 59. | Glór an Tuaiscirt                          |
| 21. | Comharchumann Dhúiche Sheoighe               | 60. | Glór Cheatharlach                          |
| 22. | Comharchumann Forbartha Árann                | 61. | Glór na Móna                               |
| 23. | Comharchumann Forbartha Chorca Dhuibhne      | 62. | Glór na nGael                              |
| 24. | Comharchumann Forbartha Ghaoth Dobhair       | 63. | Glór na nGael, Uachtar Tíre                |
| 25. | Comharchumann Forbartha Mhuscraí Teo         | 64. | Gnó Mhaigh Eo                              |
| 26. | Comharchumann Forbartha Shailearna           | 65. | Ionad Deirbhle                             |
| 27. | Comharchumann Mhic Dara Teo                  | 66. | Ionad Naomh Phádraig                       |
| 28. | Comharchumann na nOileán Bheag Teo           | 67. | Ionad Uíbh Eachach                         |
| 29. | Comharchumann Oileáin Árann Mhóir            | 68. | Lárchomhairle Paróiste Ghleann Cholm Cille |
| 30. | Comharchumann Oileán Thoiri                  | 69. | Misean Oirthear Bhéal Feirste              |
| 31. | Comharchumann Rath Chairn                    | 70. | Misneach                                   |
| 32. | Comharchumann Sliogéisc Chonamara Teo        | 71. | Muintir Chronáin Teo                       |
| 33. | Comhchoiste Gaeltachta Chiarraí Theas        | 72. | Ógras                                      |
| 34. | Comhlacht Forbartha Áitiúil Acla             | 73. | Oideas Gael                                |
| 35. | Comhlacht Forbartha an Spidéal Teo           | 74. | Oidhreacht Chorca Dhuibhne                 |
| 36. | Comhlacht Forbartha na Déise Teo             | 75. | Oireachtas na Gaeilge                      |
| 37. | CONCOS                                       | 76. | Pobal Eascarrach Teo                       |
| 38. | Conradh na Gaeilge                           | 77. | Tuismitheoirí na Gaeltachta                |
| 39. | Conradh na Gaeilge, Boirche Iochtar          |     |                                            |



# 1. Deich gcúis le tacú leis an éileamh ar mhaoiniú breise don Ghaeilge agus don Ghaeltacht

## 1. Tá tacaíocht an-láidir don Ghaeilge i measc an phobail i gcoitinne

Tá pobal an oileáin báúil don teanga. Tacaíonn 93% den daonra ó dheas le hathbheochan nó caomhnú na Gaeilge (ESRI & OÉ Má Nuad, 2009); tá 45% den phobal ó thuaidh i bhfabhar úsáid na Gaeilge (ESRI 2015).

## 2. Ní mór deiseanna leis an teanga a úsáid a chur ar fáil don phobal

Léirítear sna daonáirimh, idir thuaidh agus theas, go bhfuil leibhéal éigin Gaeilge ag tuairim is dhá mhilliún duine ar oileán na hÉireann. Is léir ó aiseolas leanúnach go bhfuil easpa deiseanna úsáide agus foghlama Gaeilge ar fáil don phobal. Leis an gcáipéis seo, tá maoiniú spriocdhírthe á lorg le deiseanna breise labhartha agus foghlama Gaeilge a chur ar fáil don phobal, go háirithe ag an leibhéal áitiúil.

## 3. Tá an pobal ar aon intinn linn gur chóir tacaíocht bheise a chur ar fáil

Léirítear i suirbhé Millward Brown a ndeachthas ina bhun in Eanáir 2015, go n-aontaíonn 61% den phobal ó dheas (ní raibh ach 18% ina choinne) agus 48% den phobal ó thuaidh (ní raibh ach 28% ina choinne) gur chóir don dá stát tacaíocht breise a chur ar fáil don Ghaeilge. Chomh maith leis sin, aontaíonn 65% den phobal ó dheas agus 55% den phobal ó thuaidh gur chóir do na Rialtais tacaíocht ar leith a chur ar fáil do phobail áitiúla le straitéisí Gaeilge a fhorbairt ina gceantar féin.

## 4. Tá an leibhéal maoinithe atá á lorg againn €5 mhilliún níos ísle ná an maoiniú a cuireadh ar fáil in 2008

Laghdaíodh buiséad Fhoras na Gaeilge agus buiséad caipitil Údarás na Gaeltachta ó €45 milliún in 2008 go €22 milliún in 2015. Táimid ag lorg €18 milliún breise don Údarás agus don Fhoras le haghaidh na scéimeanna agus na dtionscadal a luaitear sa cháipéis seo, agus sin íslíu de €5 mhilliún ar a cuireadh ar fáil in 2008. Ba chóir a áireamh chomh maith, de réir taighde ón ESRI a foilsíodh in 2015, gur tháinig méadú suntasach ar líon na ndaoine ar fud an oileáin a chreideann nach bhfuil a dhóthain á déanamh ag na Rialtais ar son na Gaeilge – ó 15% in 2001 go 37% in 2013 ó dheas agus ó 15% in 2001 go 29% in 2013 ó thuaidh.

**Dearcadh an Phobail i leith na Gaeilge**

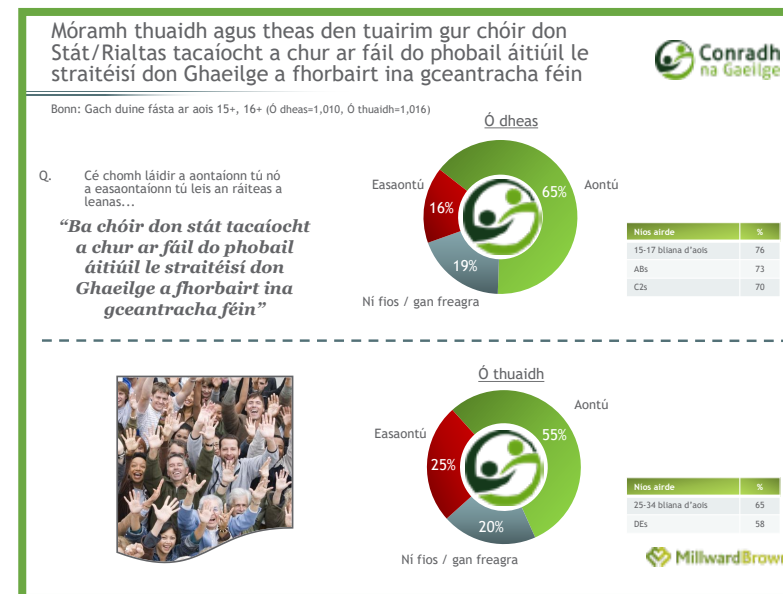
TÁBLA 7.2: Dearcadh i leith sheasamh an Rialtais faoi nGaeilge (dlínse féin amháin)

|                               | ÓE     |        | ÓT     |        |
|-------------------------------|--------|--------|--------|--------|
|                               | 2011 % | 2013 % | 2011 % | 2013 % |
| Déanann an rialtas an iomarca | 4      | 4      | 20     | 18     |
| Déanann an rialtas go leor    | 36     | 31     | 23     | 24     |
| Ní déanann an rialtas go leor | 15     | 37     | 15     | 29     |
| Níl a fhios againn            | 45     | 28     | 41     | 31     |

Foinse: Suirbhéanna Gaeilge 2001, 2013

## 5. (a) Is ionann an maoiniú breise atá á lorg againn ó dheas agus níos lú ná 1% den airgead breise a cheadaigh an Rialtais ó dheas i gcáinseis 2016

D'fhógair an Rialtas ó dheas caiteachas breise de nach mór €3 bhilliún – idir chaitheamh agus fhaoiseamh cánach don phobal – don tréimhse ó dheireadh 2015 go deireadh 2016. Is ionann an €18 milliún breise atá á lorg againn agus níos lú ná 1% den tsuim sin. Is mó an dochar a rinneadh do na húdaráis Ghaeilge agus Ghaeltachta ná d'údarás ná do roinn rialtais ar bith eile ó bhí 2008 ann; ní mór é sin a chur ina cheart anois.



# 1. Ten reasons to support the call for additional funding for the Irish language and the Gaeltacht

## 1. The community at large strongly supports the language

The island's population are sympathetic to the language's cause. 93% of the population in the south supports the revival or preservation of the Irish language (ESRI & NUI Maynooth, 2009); 45% in the north are in favour of Irish language use (ESRI 2015).

## 2. The public must be afforded opportunities to use the language

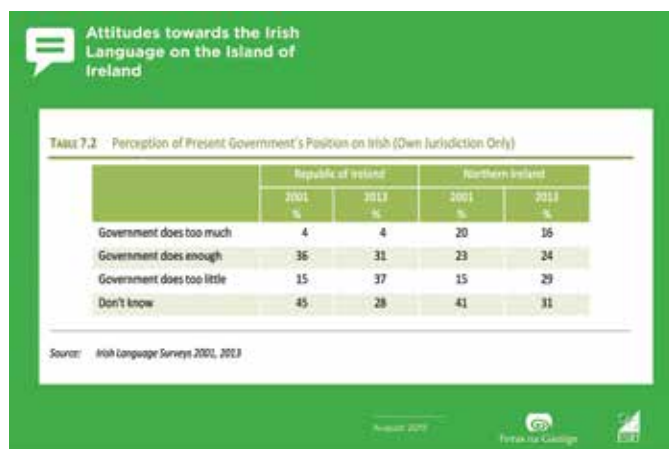
According to censuses in the north and south, approximately 2 million people on the island of Ireland have some level of Irish. It is clear from feedback received, however, that there is a lack of opportunities for the public to use and learn the language. Targeted funding is sought in this document to afford further opportunities to the public to speak and learn the language, especially at the local level.

## 3. The public agrees with us that more funding should be provided

According to a Millward Brown survey carried out in January 2015, 61% of the public in the south (only 18% were against) and 48% in the north (only 28% were against) agreed that the two states should provide additional funding for the language. Furthermore, 65% of the public in the south and 55% in the north were of the opinion that the Government should provide specific funding to local communities to develop Irish language strategies in their local areas. It should also be noted that according to the ESRI 2015 there has been a significant increase in the amount of people throughout the island that believe the Governments are not doing enough for the Irish language, from 15% in 2001 to 37% in 2013 in the south, and from 15% in 2001 to 29% in 2013 in the north.

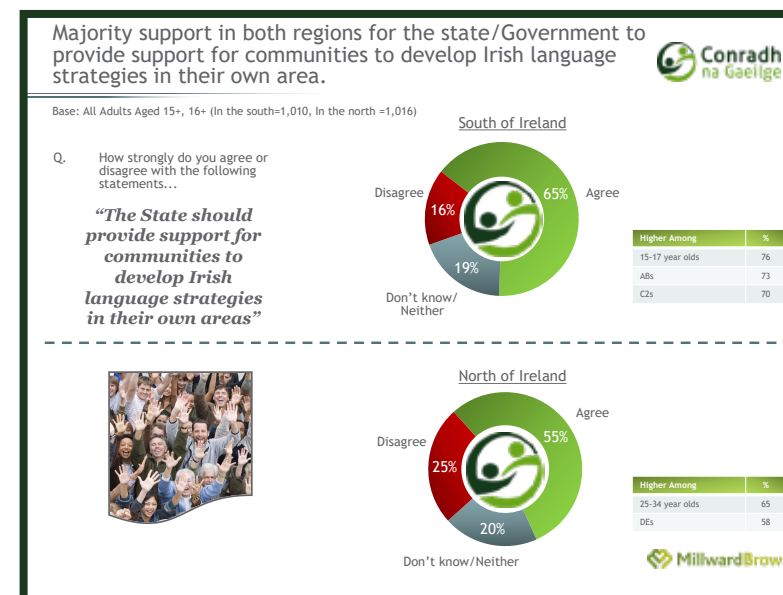
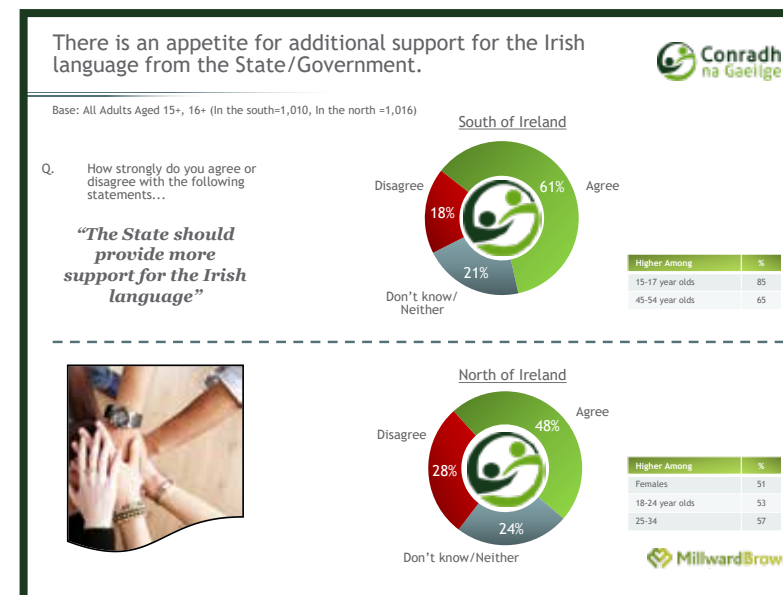
## 4. We are seeking €5 million less funding than was provided in 2008

Foras na Gaeilge's budget and Údarás na Gaeltachta's capital budget were collectively reduced from €45 million in 2008 to €22 million in 2015. We are seeking €18 million in additional funding for Údarás na Gaeltachta and Foras na Gaeilge for the schemes and projects listed herein, which is still €5 million less than was provided in 2008.



## 5. (a) The additional funding we are seeking in the south equates to less than 1% of the additional funding agreed by the Government in the 2016 budget

The Government in the south announced approximately €3 billion of additional expenditure – including spending and reductions in taxes – between the end of 2015 and the end of 2016. The additional €18 million in funding that we are seeking equates to less than 1% of this. More damage has been done to the Irish-language and Gaeltacht authorities since 2008 than any other government department or authority; this must now be rectified.



5. **(b) Is ionann an maoiniú breise atá á lorg againn ó thuaidh agus 0.43% den airgead breise geallta mar chuid de Chomhaontú Theach Stormont (2015)**

Mar chuid de Chomhaontú Theach Stormont (2015), gheall Rialtas na Breataine go gcuirfeadh siad £500 milliún ar fáil thar 10 mbliana le haghaidh maoinithe caipitil le tacaíocht a chur ar fáil d'oidreachas roinnte agus imeasctha. Is ionann an £2.16 milliún breise atá á lorg againn ón Rialtas ó thuaidh agus 0.43% den airgead sin. Rinneadh ciorruithe suntasacha ar an airgead poiblí a cuireadh ar fáil don Ghaeilge ó bhí 2008 ann agus tá cur chun cinn na Gaeilge luaite go sonrach i gComhaontú Theach Stormont agus Clár Rialtais an Fheidhmeannais 2011-15, áit a bhfuil Straitéis na Gaeilge mar bhunchloch den chlár. Caithfear airgead breise a chur ar fáil leis an straitéis agus na dualgais ghaolmhara a chur i bhfeidhm go héifeachtach.

6. **Cúraimí agus dualgais bhreise gan acmhainní breise**

Laghdaíodh buiséad an Fhorais agus an Údaráis agus ag an am céanna, cuireadh cúraimí breise ar Údarás na Gaeltachta agus ar Fhoras na Gaeilge araon. Ghlac an dá Rialtas leis na polasaithe Rialtais / reachtaíocht nua a leanas, a raibh impleachtaí móra maidir le hacmhainní ag baint leo (mar a bheadh ann d'aon pholasaí nua stáit eile), gan na hacmhainní riachtanacha a chur ar fáil lena gcur i bhfeidhm:

- An Straitéis 20 Bliain don Ghaeilge 2010-30 ó dheas;
- Acht na Gaeltachta 2012 ó dheas;
- An Straitéis le Forbairt na Gaeilge a Fheabhsú agus a Chosaint 2015-35 ó thuaidh (níor foilsíodh seo ach i mí Feabhra 2015).

7. **Is é seo an chéad chomhiarratas riamh ó na húdaráis agus ón bpobal**

Is é seo an chéad uair don phobal agus do na húdaráis, Foras na Gaeilge agus Údarás na Gaeltachta, an t-airgead atá riachtanach le dul i mbun na móroibre Gaeilge agus Gaetachta a aontú, go háirithe agus reachtaíocht nua, polasaithe oifigiúla, agus mianta an phobail a gcur san áireamh. Dá bhrí sin, tá an t-iarratas seo bunaithe ar shaineolas agus ar thaithí uile na hearnála, agus is scéimeanna agus tionscadail iad seo a leagtar amach sa cháipéis seo ar ghá iad a mhaoiniú le go bhféadfar dul chun cinn mór a dhéanamh. Tá tuiscint níos fearr againn, agus a bhuíochas sin do phleanáil teanga, maidir le conas gníomhaíochtaí, seirbhísí, srl. a chur ar fáil ar shlí níos éifeachtaí. Dá bhrí sin, is féidir linn maoiniú a dhíriú ar thosaíochtaí sainiúla agus an luach is fearr ar féidir a bhaint as gach euro / punt.

8. **Cruthófar breis agus 1,160 post leis an maoiniú atá á lorg**

Déantar cur síos sa cháipéis ar na scéimeanna agus na tionscadail atá beartaithe le maoiniú agus tá eolas san áireamh freisin maidir leis na 1,160+ post a chruthófar mar chuid den infheistíocht i scéimeanna agus i dtionscadail den sórt sin.

9. **Beidh tionchar dearfach aige sin ar gheilleagar an oileáin agus tá an Ghaeilge in ann cur go mór le forbairt gheilleagrach an oileáin**

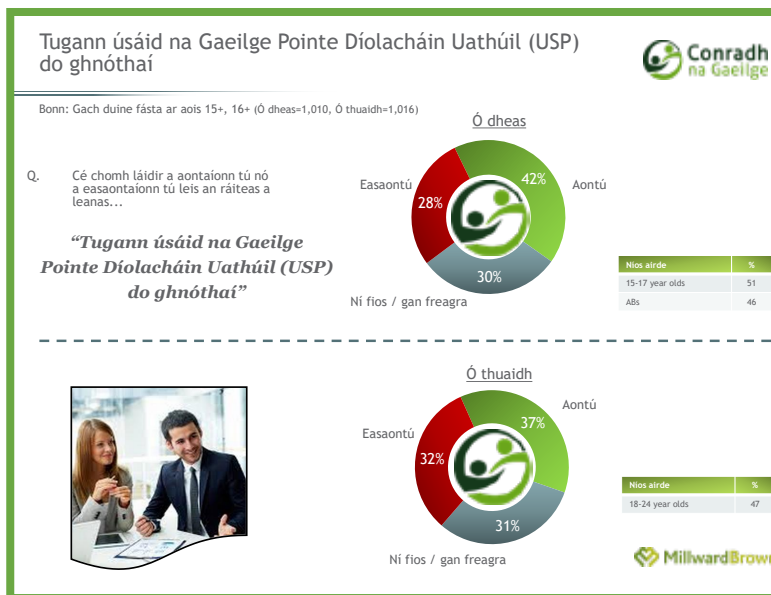
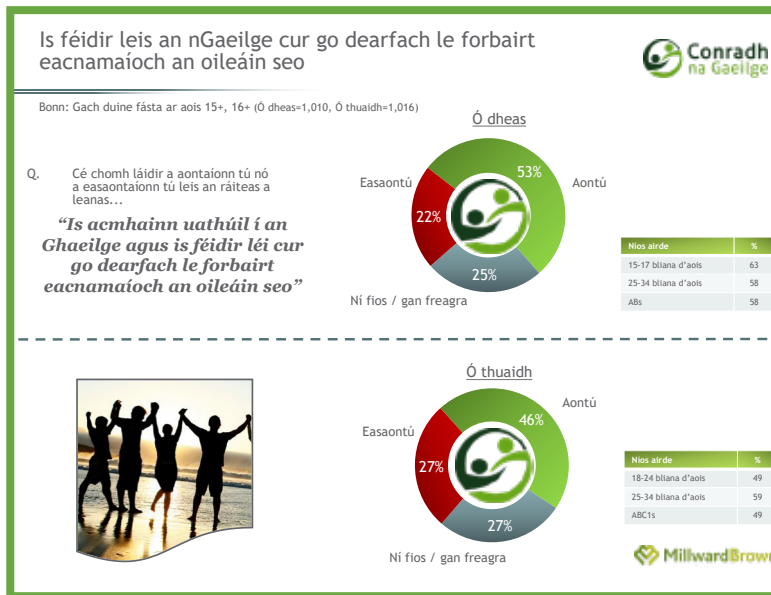
(a) Ní hamháin go gcruthófar poist, ach beidh tionchair dhearfacha eile ag an infheistíocht bhreise seo ar gheilleagar an oileáin, m.sh. éiríonn le scéimeanna pobail Gaeilge an méid céanna airgid a thuilleamh agus a chuirtear ar fáil dóibh chun cabhrú lena gcur i bhfeidhm, airgead a théann isteach sa gheilleagar áitiúil. Is fiú cuimhneamh go gcuireann obair na Gaeilge agus na Gaeltachta airgead leis an ngeilleagar cheana féin, m.sh. €6 mhilliún don bhaile / don chathair ina mbíonn Oireachtas na Gaeilge ar siúl; is fiú os cionn €136 milliún an Ghaeilge do gheilleagar na Gaillimhe gach bliain<sup>1</sup>; is fiú os cionn €20 milliún na coláistí samhraidh Gaeilge don gheilleagar. Is fiú, mar sin, infheistíocht a dhéanamh sna tionscadail agus sna scéimeanna atá beartaithe sa cháipéis seo, ní hamháin leis an teanga a neartú ach leis an ngeilleagar a threisiú chomh maith.

(b) De réir suirbhé Millward Brown a ndeachthas ina bhun in Eanáir 2015, aithníonn 53% den phobal ó dheas agus 46% den phobal ó thuaidh gur acmhainn uathúil í an Ghaeilge ar féidir léi cur go dearfach le forbairt gheilleagrach an oileáin. Tá an t-eacnamaí Fionnbarra Ó Brollacháin ar aon intinn leis sin ina leabhair *The Irish Edge: How Enterprises Compete on Authenticity and Place* agus *Capitalising on Culture, Competing on Difference*, i. go bhfuil 'edge' nó buntáiste breise ag an bpobal in Éirinn mar go bhfuil an Ghaeilge againn, rud a chabhraíonn linn smaoinreamh ar shlí uathúil, dul i ngleic le fadhbanna, teangacha eile a fhoghlaim, tuiscint níos leithne a bheith againn ar an domhan mórthimpeall orainn, srl.

10. **Ag dul i dtreo 125 bliain d'athbheochan na Gaeilge – tabhair tosaíocht don Ghaeilge**

Is iomaí comóradh atá ag tarlú le blianta beaga anuas agus ba chóir aitheantas a thabhairt don ról ar leith a bhí ag an nGaeilge i gcuid mhaith de na heachtraí a tharla 100 bliain ó shin. Beidh comóradh speisialta ann in 2018, chun tús na hathbheochana Gaeilge a chomóradh. Ba chóir na scéimeanna agus na tionscadail a bheartaítear sa cháipéis seo a chur i bhfeidhm ó 2016 lena chinntiú go dtabharfar spreagadh ar leith don Ghaeilge faoi 2018, ag an leibhéal áitiúil go mór mór.

<sup>1</sup> 'Buntáistí Geilleagracha na Gaeilge a fheictear i gCathair na Gaillimhe agus i nGaeltacht na Gaillimhe' le Bane Mullarkey Teo. i gcomhpháirtíocht le Jerome Casey & a Chomh. Teo coimisiúnaithe ag Gaillimh le Gaeilge in 2009.



5. **(b) The additional funding we are seeking in the north equates to 0.43% of the funding agreed in the Stormont House Agreement (2015)**

In the Stormont House Agreement (2015), the British Government a contribution of up to £500m over 10 years of new capital funding to support shared and integrated education. The £2.16 million additional funding we are seeking in the north equates to 0.43% of those funds. Massive cuts were made into Irish language funding since 2008 and support for the Irish language is specifically mentioned in the Stormont House Agreement and the Executive's programme for Government 2011-15, where the Irish language Strategy is a central element to the programme. Additional funds must be made available to implement the Strategy and associated commitments effectively.

6. **Additional responsibilities and duties without additional resources**

The budgets of both Foras na Gaeilge and Údarás na Gaeltachta were reduced while at the same time there was a broadening of their responsibilities. Both Governments approved the following government policies / new legislation, which had significant resource implications (like any other new state policy), without providing the necessary resources for implementation:

- 20 Year Strategy for the Irish Language 2010-30 in the south;
- The Gaeltacht Act 2012 in the south;
- The Strategy to Improve and Protect the Development of the Irish Language 2015-35 in the north (this was not published until February 2015).

7. **This is the first joint call for funding from both the authorities and community**

This is the first time that the community and the authorities, i.e. Foras na Gaeilge and Údarás na Gaeltachta, have agreed on the funds necessary to carry out the extensive Irish language and Gaeltacht work, especially considering new legislation, official policies and broad public support. This request is therefore based on all the sector's expertise and experience, and the schemes and projects set out herein are those that need to be funded in order to make significant progress. Thanks to language planning we have a greater understanding of how to provide activities, services, etc. in a more effective manner. We can therefore direct funding at specific priorities and thus achieve the best value for money possible.

8. **More than 1,160 jobs will be created as a result of the requested funding**

Described below are the proposed schemes and projects for funding and information is also included on the 1,160+ jobs that will be created as part of the investment in such schemes and projects.

9. **This will have a positive impact on the island's economy and the Irish language can also add greatly to the economic development of island**

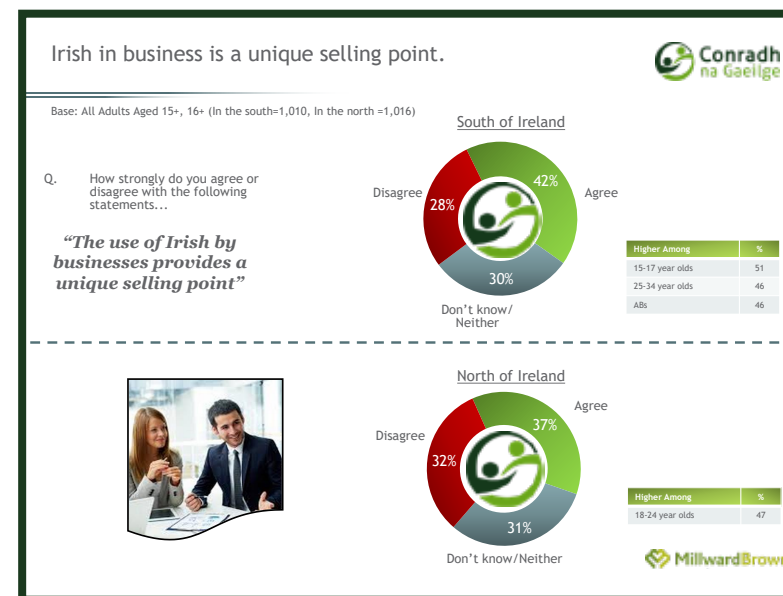
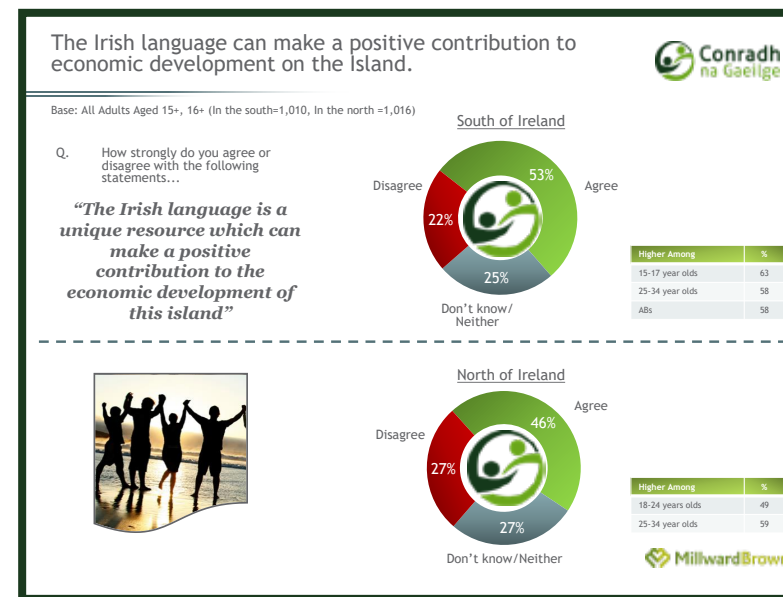
(a) Not only will it result in job creation, but this additional investment will also have other positive effects for the island's economy, e.g. Irish language community schemes succeed in earning at least the same amount that is provided to them to assist in the scheme's implementation, money that is put to work in the local economy. It is worth remembering that Irish language and Gaeltacht work already earns money for the economy, e.g. €6 million for the town / city in which the Oireachtas is held; the Irish language is worth more than €136 million to the Galway economy every year<sup>2</sup>; Irish-language summer courses are worth more than €20 million to the economy. It is therefore worth investing in the projects and schemes proposed herein, not only to strengthen the language, but also to bolster the economy.

(b) According to the Millward Brown survey carried out in January 2015, 53% of the public in the south and 46% in the north recognise that the Irish language is a unique resource that has a positive role to play in the economic development of this island. The economist Fionnbarra Ó Brollacháin agrees with this position in his books *The Irish Edge: How Enterprises Compete on Authenticity and Place and Capitalising on Culture, Competing on Difference*, i.e. that the public in Ireland have an 'edge' or extra advantage because we have Irish, something that helps us to think in a unique way, tackle problems, learn other languages, have a broader understanding of the world around us, attract more cultural tourism, etc.

10. **Towards 125 years of Irish language revival – make Irish a priority**

Many commemorations have been taking place over the last few years and the central role that the Irish language had in many of the events that took place 100 years ago should be recognised. A special commemoration will take place in 2018 to mark the start of the Irish language revival. The schemes and projects proposed herein should be implemented from 2016 to ensure that the language has been given a special priority by 2018, especially at a local level.

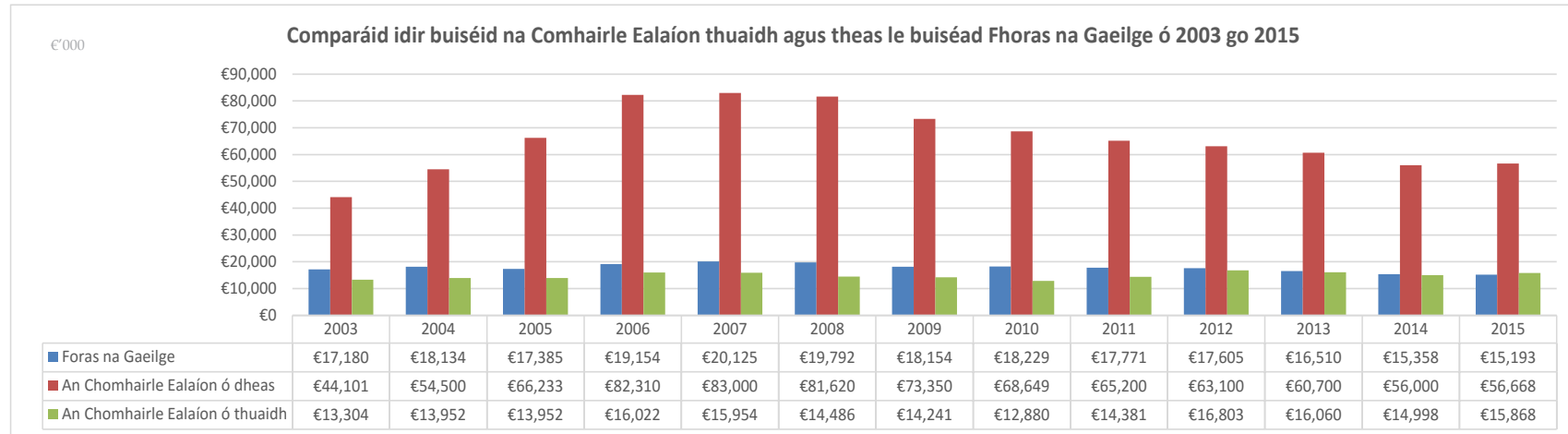
<sup>2</sup> 'The economic benefits associated with the Irish language which accrue to Galway City and to the Galway Gaeltacht' by Bane Mullarkey Ltd. in partnership with Jerome Casey & Co. Ltd and commissioned by Gaillimh le Gaeilge in 2009.



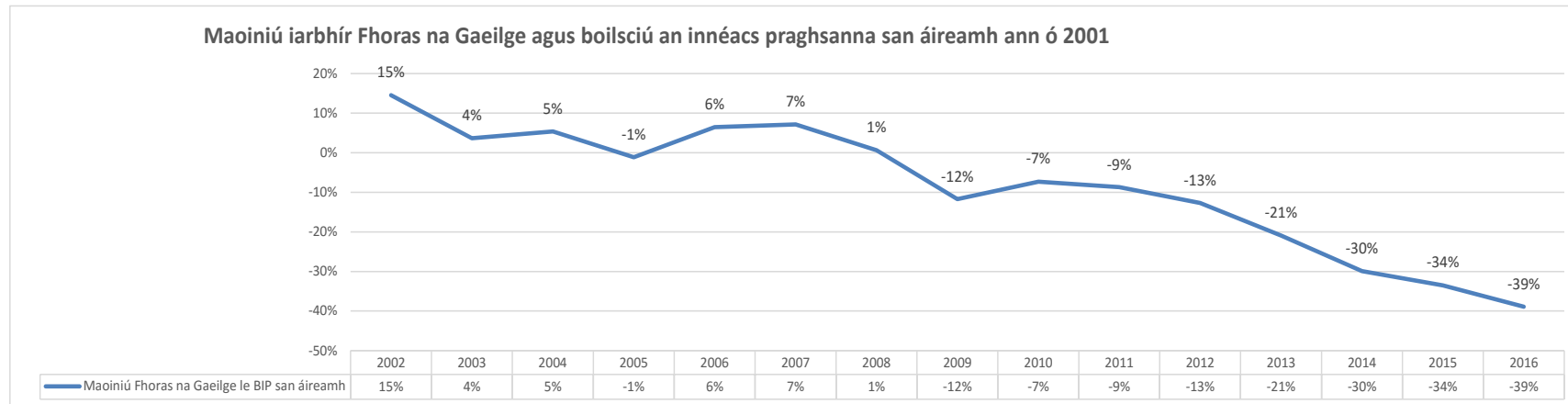
## 2. Cás Fhoras na Gaeilge

### Suíomh Reatha:

- Cuireann Foras na Gaeilge maoiniú ar fáil d'eagraíochtaí Gaeilge, do ghrúpaí pobail, agus d'eagraíochtaí eile ar fud an oileáin le stádas na Gaeilge, le cumas an phobail sa Ghaeilge, agus le híomhá na teanga a neartú.
- Is léir ón ngráf thíos, ina ndéantar comparáid idir athruithe buiséid de chuid na Comhairle Ealaíon<sup>3</sup> thuaidh agus theas agus Fhoras na Gaeilge ó 2003 go 2015, nár tháinig aon ardú suntasach ar bhuiséad an Fhorais ó bunaíodh é, fiú i rith thréimhse an Tiogair Cheiltigh nuair a bhí arduithe móra á dtabhairt le haghaidh buiséid áisíneachtaí stáit éagsúla eile, m.sh. na Comhairle Ealaíona:



- Ní hamháin sin ach nuair a chuirtear boilsciú an innéacs praghsanna san áireamh, b'ionann agus 39% an t-íslú ar bhuiséad Fhoras na Gaeilge ó 2001 go 2016:



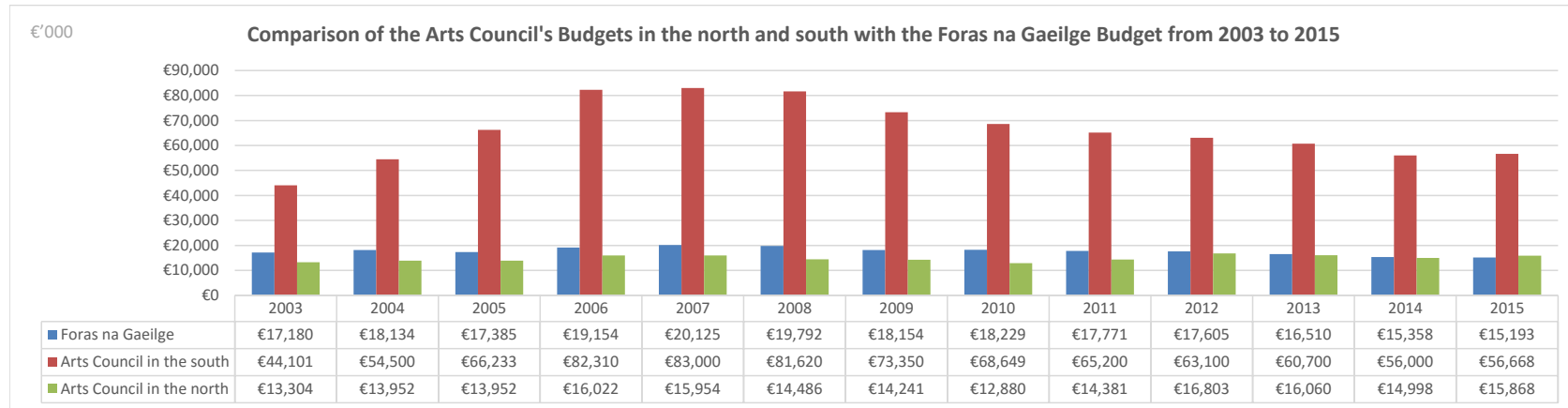
- Tá drochthionchair ag baint leis an easpa infheistíochta i mbuiséad an Fhorais, go háirithe mar gheall go bhfuil bac curtha ag an méid sin ar fhoras agus ar fhorbairt tograí reatha agus nua.
- Tá gá le €11 milliún breise a chur ar fáil d'Fhoras na Gaeilge le go mbeidh an Foras in ann na tionscadail a luaitear sa cháipéis seo a chur i gcrích (sin €8.25 milliún ón Rialtas ó dheas agus €2.75/£2.16 milliún ón Rialtas ó thuaidh).

<sup>3</sup> Níl sa chomparáid leis an gComhairle Ealaíon thuaidh agus theas ach comparáid le háisíneacht stáit eile a dhéanann obair chomhchosúil. Creidimid gur chóir don Chomhairle Ealaíon thuaidh agus theas tuilleadh maoinithe a fháil anuas ar a bhfuil á fháil faoi láthair.

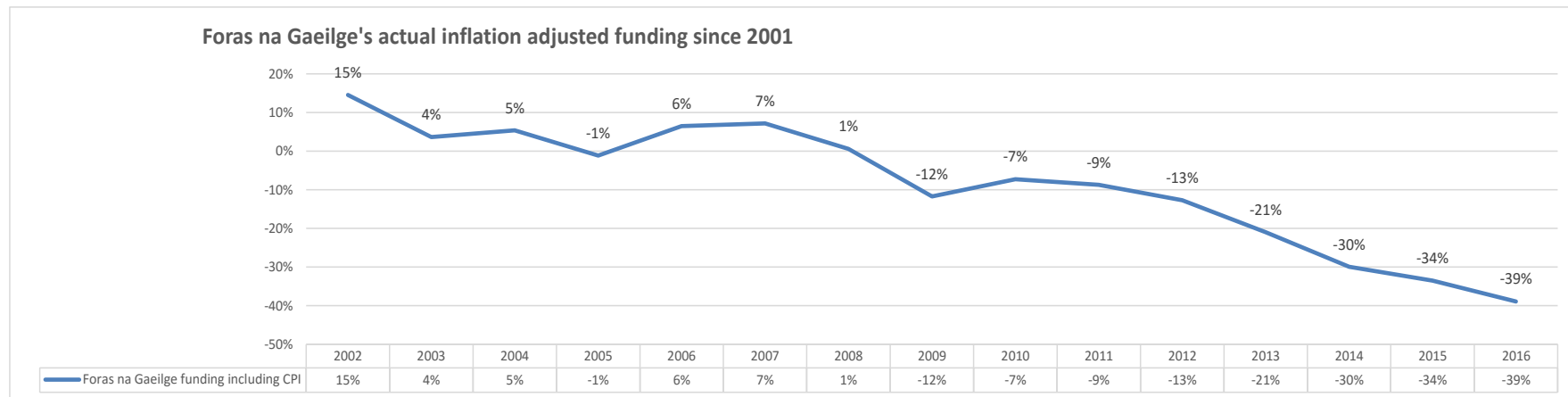
## 2. Foras na Gaeilge's Position

### Current Situation:

- Foras na Gaeilge provides funding to Irish-language organisations, other organisations, and community groups throughout the island to strengthen the status of the language, improve the public's ability in Irish and raise the language's profile.
- Clearly illustrated in the graph below, which compares the change in budget provision for the Arts Council<sup>4</sup> in the north and in the south and Foras na Gaeilge from 2003 to 2015, is the fact that Foras na Gaeilge has received no significant budget increase since its foundation, even during the Celtic Tiger years, while substantial increases have been afforded to various other state agencies, such as the Arts Councils:



- Not only that, but when price index inflation is taken into account the reduction in Foras na Gaeilge's budget amounted to 39% (as illustrated below) during the period from 2001 to 2016:



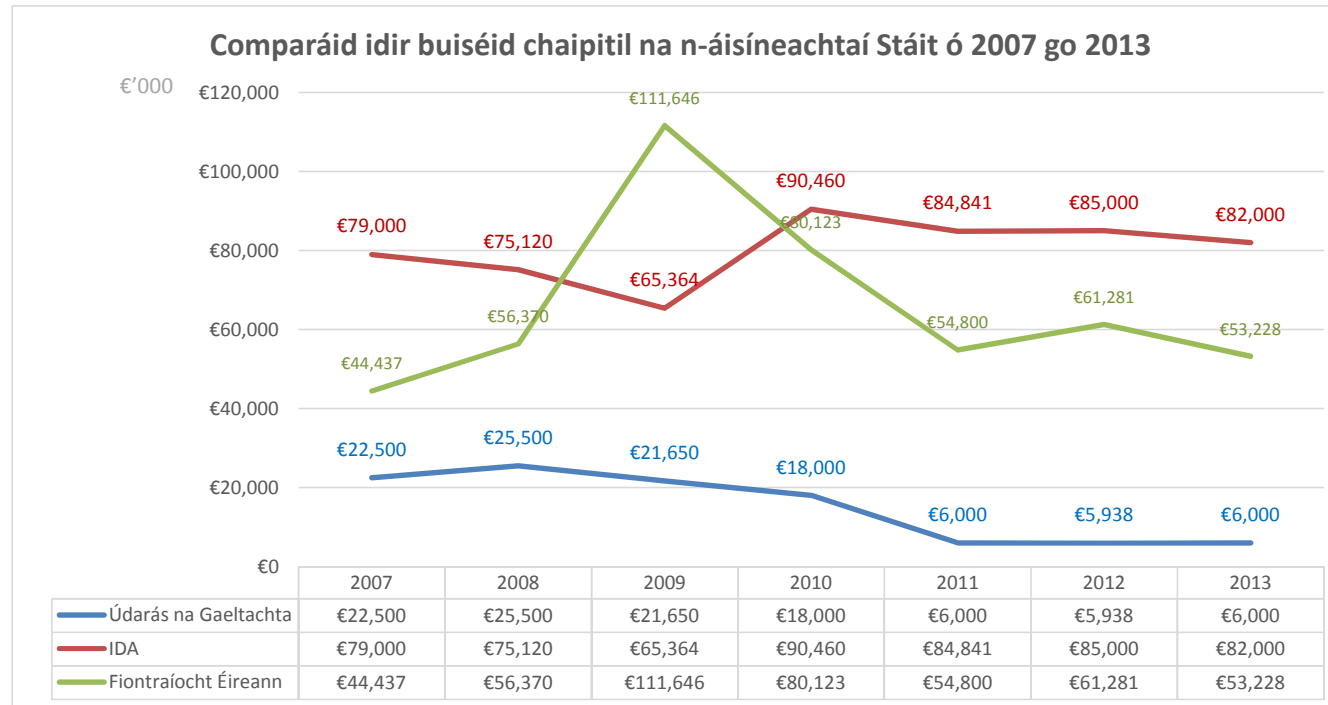
- The lack of investment in the Foras na Gaeilge budget has had adverse knock-on effects, especially in terms of the de facto embargo it has placed on the growth and development of new and existing projects.
- An extra €11 million needs to be made available to Foras na Gaeilge so that it can implement the projects mentioned herein (€8.25 million from the Government in the south and €2.75/£2.16 million from the Government in the north).

<sup>4</sup> The comparison with the Arts Councils north and south serves only to illustrate the difference with another state agency that carries out similar work. We believe that the Arts Councils should receive greater funding than they currently receive.

### 3. Cás Údarás na Gaeltachta

#### Suíomh Reatha:

- Leis an ngraf thíos ina léirítear athruithe i mbuiséid chaipitil na n-áisiúneachtaí stáit ó 2007 go 2013, is léir go bhfuil slad déanta ar bhuiséad Údarás na Gaeilge go háirithe

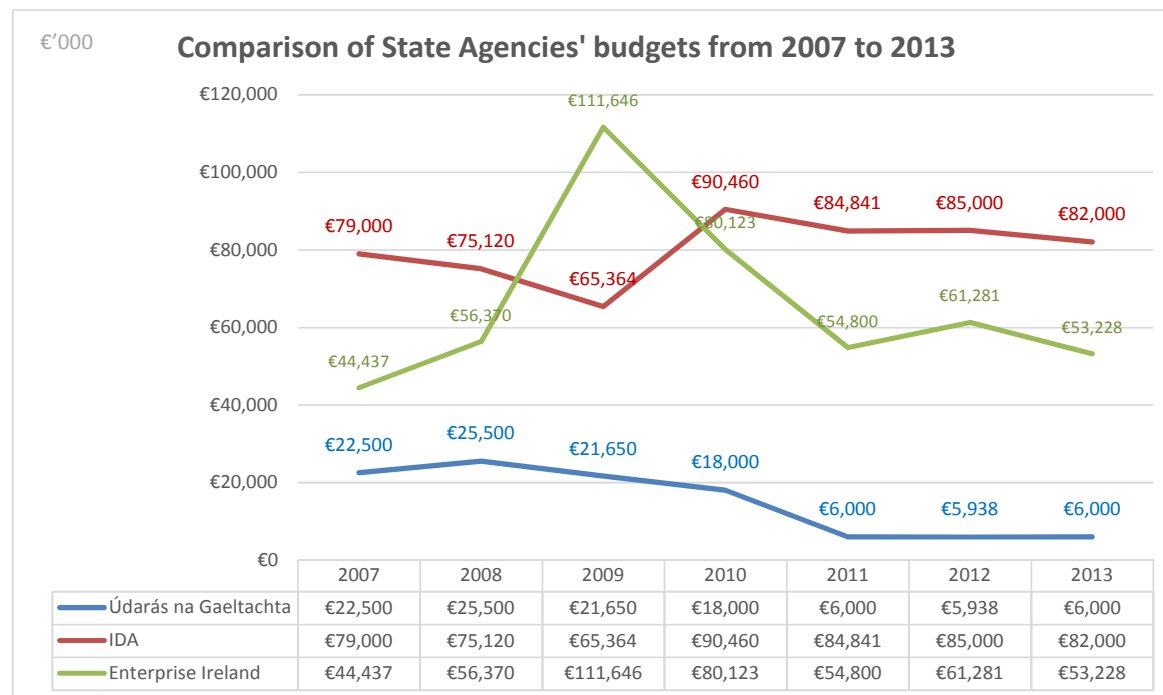


- Tá sé deacair an slad seo a thuiscint i gcomhthéacs na géarchéime sa tír ó thaobh fostaíochta de. Luífeadh sé le réasún infheistíocht bhreise a dhéanamh le cur ar chumas an Údaráis fostaíocht a chruthú, go háirithe i gceantacha atá ag fulaingt go mór i dtaobh cúrsaí dífhostaíochta, .i. an Ghaeltacht.
- Íslíodh buiséad caipitil an Údaráis áfach, ó €22.5 milliún in 2007 go €6 mhilliún in 2013, arb ionann é agus íslíú de 73%. Ardaíodh buiséad an IDA 4% agus buiséad Fhiontraíocht Éireann 20% sa tréimhse chéanna (ní hamháin sin, ach tugadh breis airgid dóibh sna blianta ba dheacra den chúlú eacnamaíochta - 2009 i gcás Fhiontraíocht Éireann agus 2010 i gcás an IDA).
- Tá titim mhór tagtha ar líon na bhfostaithe i gcliant-chuideachtaí an Údaráis mar thoradh ar an slad sin agus tá srian mór ar chumas an Údaráis fostaíocht nua a chruthú agus infheistíocht a dhéanamh i mbonneagar gnó.
- Ar ndóigh, tá dlúthbhaint idir fostaíocht sa Ghaeltacht agus inmharthanacht na Gaeltachta. Bíonn caomhnú agus cur chun cinn na Gaeilge ag croílár ghníomhaíochtaí an Údaráis.
- Mar a léirítear i meastacháin an Údaráis féin, bheadh toradh fiúntach ann don Ghaeltacht agus don stát tríd is tríd dá n-ardófaí buiséad Údarás na Gaeltachta ó €7 mhilliún go €12 milliún ó 2016-18.
- Faoi láthair, tá c.7,000 post lánaimseartha i gcliant-chuideachtaí an Údaráis sa Ghaeltacht, agus cruthaítear c.500 post nua gach bliain. Chun 1,000 post nua breise a chruthú anuas air sin sna 3 bliana atá romhainn, is gá buiséad an Údaráis a ardú go €12m in aghaidh na bliana (2016-2018). Bheadh tionchar ar an ngeilleagar ag na 1,000 post nua breise sin arb fhiú €42m iad don stát agus €10m breise i gcáin don státchiste.
- Níor cuireadh ach €200,000 ar fáil don Údarás leis an ngné phleanála teanga sa Ghaeltacht, mar a leagadh síos in Acht na Gaeltachta 2012, a chur i bhfeidhm. Tá 26 limistéar phleanála teanga ann anois agus tá gá le maoiniú dóthanach do na pobail atá i mbun phleanála teanga sna limistéir sin má tá chun éirí leis an bpleanáil sin. Chuige sin, tá gá le maoiniú de €1.5 milliún a chur ar fáil don Údarás le go bhféadfai na hacmhainní riachtanacha a dhíriú ar gach limistéar phleanála teanga.

### 3. Údarás na Gaeltachta's Position

#### Suíomh Reatha:

- It is clear from the graph below, which shows change in capital budgets at state agencies from 2007 to 2012, that Údarás na Gaeltachta's budget in particular has been decimated.



- It is difficult to understand this reduction in the context of the country's employment crisis. It would stand to reason to make an extra investment so as to enable Údarás na Gaeltachta to create employment, especially in areas suffering from disproportionate level of unemployment, i.e. the Gaeltacht.
- Their capital budget, however, was reduced from €22.5 million in 2007 to €6 million in 2012, representing a decrease of 73%. In the same period the IDA budget was increased 4% and Enterprise Ireland's budget was increased 20%. Furthermore, they were given extra funds in the worst years of the economic crisis – 2009 for Enterprise Ireland and 2010 for IDA.
- As a result of this massive reduction in budget, the number of people employed in Údarás na Gaeltachta client companies has plummeted and Údarás na Gaeltachta's ability to create new employment and invest in business infrastructure has been severely curtailed.
- Needless to say, it has long been established and agreed that employment levels in these areas have a direct link with the viability of the Gaeltacht. The preservation and promotion of the Irish language are central to Údarás na Gaeltachta's activities.
- According to estimates from Údarás na Gaeltachta, both the Gaeltacht and the state would reap the rewards if its budget was increased from €7 million to €12 million from 2016-18.
- Currently there are approximately 7,000 full-time jobs in Údarás na Gaeltachta client companies, and approximately 500 new jobs are created per year. In order to create 1,000 additional new jobs over the next 3 years, the Údarás budget needs to be increased to €12 million per year (2016-2018). With these additional 1,000 new jobs, the state would enjoy an economic impact of €42 million and an extra €10 million would be paid in taxes to the exchequer.
- Only €200,000 was provided to Údarás na Gaeltachta to implement the Gaeltacht language planning component of the Gaeltacht Act 2012. There are now 26 language planning areas and there is a real need to adequately fund the communities currently engaged in language planning if this plan is to succeed. Funding of €1.5 million must therefore be made available to Údarás na Gaeltachta so that the necessary resources can be directed to each language planning area.

#### 4. Sprioc-scéimeanna / tionscadail atá beartaithe le maoiniú ó 2016 ar aghaidh

Tá sé beartaithe againn go ndéanfaí na sprioc-scéimeanna / tionscadail a mhaoiniú go díreach le hairgead breise ón dá Rialtas ar bhonn bliantúil, i.e. go gcuirfí €11 milliún breise ar fáil d'Fhoras na Gaeilge agus €7 milliún breise ar fáil d'Údarás na Gaeltachta sa bhliain. Is liosta cuimsitheach é seo agus ba chóir na scéimeanna / tionscadail uile a mhaoiniú gan tús áite a thabhairt d'aon scéim/tionscadal thar a chéile.

Tá an liosta thíos ar aon dul leis an Straitéis 20 Bliain don Ghaeilge 2010-2030, Acht na Gaeltachta 2012 ó dheas agus leis an Straitéis le Forbairt na Gaeilge a Fheabhsú agus a Chosaint 2015-35 ó thuaidh leis an nGaeilge a fhorbairt agus a chosaint:

| Réimse                                                                        | Tacaíocht                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Maoiniú breise de dhíth | Toradh                                                                               | Líon fostaíochta | Spriocphobal                                     | Údarás / Foras                          |
|-------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------------------------------------------------------------|------------------|--------------------------------------------------|-----------------------------------------|
| <b>1. Pleanáil agus struchtúr leis an nGaeilge a chur chun cinn sa phobal</b> | <b>Scéim Phobail Ghaeilge a leathnú</b><br>Cur go mór le cumas choistí pobail áitiúla leis an nGaeilge a fhorbairt ina gceantar féin faoin Scéim Phobail Ghaeilge. Tá 19 scéim ann faoi láthair. Ba chóir ar a laghad 20 scéim bhreise a bhunú ar fud an oileáin.                                                                                                                                                                                                                                                                                       | €1,000,000              | 20 Scéim Phobail bhreise                                                             | 20 post          | 32 contae gan na Gaeltachtaí ó dheas san áireamh | Foras na Gaeilge                        |
|                                                                               | <b>Líonraí Gaeilge a fhorbairt</b><br>Beidh Líonraí Gaeilge á bhforbairt ag Foras na Gaeilge sna ceantair ina bhfuil na pobail Ghaeilge is láidre. Sna ceantair sin, ba chóir deontas breise a chur ar fáil le tacú leis an bpobal féin forbairt mar Líonra Gaeilge (pobal a úsáideann an Ghaeilge i ngach gné den saol atá lonnaithe taobh amuigh den Ghaeltacht). Ba chóir €100,000 a chur ar fáil i 7 gceantar (tá €500,000 á lorg chuige seo mar go bhfuil €200,000 curtha ar fáil ag Foras na Gaeilge cheana féin).                                | €500,000                | 7 Líonra Gaeilge                                                                     | 7 bpost          | 32 contae lasmuigh de na Gaeltachtaí ó dheas     | Foras na Gaeilge                        |
|                                                                               | <b>Limistéir Phleanála Teanga</b><br>Cuireann Údarás na Gaeltachta tacaíocht ar fáil faoi láthair do 26 limistéar phleanála teanga sa Ghaeltacht. Tá maoiniú de €200,000 curtha ar fáil ag an Rialtas ó dheas le tacú leis an obair seo. Tá gá leis sin a ardú go mór chun na coistí pobail sna limistéir uile a chumasú le foireann a fhostú a thacóidh le bunú agus le cur i bhfeidhm na bpleananna teanga, chomh maith le cláracha cuimsitheacha d'imeachtaí agus tacaíochtaí pobail eile.                                                           | €1,500,000              | 26 limistéir phleanála teanga                                                        | 26 post          | Na Gaeltachtaí ó dheas                           | Údarás na Gaeltachta                    |
|                                                                               | <b>Tacú le lárionaid Ghaeilge ar fud an oileáin</b><br><i>Scéim tacaíochta le haghaidh lárionaid Ghaeilge</i><br>Cuirtear tuairim is €250,000 ar fáil faoi láthair le haghaidh na 3 chultúrlann – Béal Feirste, Doire agus Iúr Cinn Trá. Beidh ionaid Ghaeilge ag teacht chun cinn ar fud na tíre agus dá mbeadh 3 mhórlíonad breise i mBÁC, i nGaillimh agus i gCorcaigh agus deontas de €100,000 an ceann acu agus 20 mion-ionad eile le deontas bliantúil de €30,000 an ceann, bheadh €1,150,000 de dhíth.                                           | €1,150,000              | 25 Lárionad Gaeilge ar fud an oileáin                                                | 25 post          | 32 contae lasmuigh de na Gaeltachtaí ó dheas     | Foras na Gaeilge                        |
|                                                                               | <i>Ciste caipitil le haghaidh lárionaid Ghaeilge ó dheas</i><br>Tá An Ciste Infheistíochta Gaeilge ó thuaidh tar éis cabhrú le pobail éagsúla le nach mór 20 lárionad Gaeilge a bhunú le blianta beaga anuas. Níl a mhacasamhail de chiste ná líonra de lárionaid ann ó dheas. Ba chóir ciste bliantúil a bhunú a bhféadfadh pobail éagsúla é a úsáid le lárionaid Ghaeilge a bhunú mar a mholtar sa Straitéis 20 Bliain don Ghaeilge ó dheas.                                                                                                          | €2,000,000              | 3 Lárionad Gaeilge nua sa bhliain ó dheas                                            | -                | 26 contae                                        | Foras na Gaeilge                        |
|                                                                               | <b>Bailte Seirbhíse Gaeltachta</b><br>Cuirfidh Foras na Gaeilge maoiniú ar fáil do na Bailte Seirbhíse Gaeltachta lonnaithe lasmuigh den Ghaeltacht. Teastaíonn deontas bliantúil de €100,000 le haghaidh 3 Bhaile Seirbhíse Gaeltachta.                                                                                                                                                                                                                                                                                                                | €300,000                | 3 Bhaile Seirbhíse Gaeltachta                                                        | 3 phost          | 26 contae                                        | Údarás na Gaeltachta / Foras na Gaeilge |
|                                                                               | <b>Na Comhairlí Ceantair ó thuaidh</b><br>Tá 11 Comhairle Ceantair le bunú ó thuaidh, agus is deis an-mhaith a bheidh ann polasaithe agus seirbhísí Gaeilge a fhorbairt iontu uilig. Cuireann Foras na Gaeilge tuairim is £100,000 sa bhliain ar fáil le haghaidh 3 oifigeach sna húdaráis ó thuaidh i láthair na huairé (cuireann na húdaráis áitiúil leath den mhaoiniú ar fáil). Theastódh £330,000 sa bhliain leis an deis áirithe sin leis na comhairlí nua a thapú (ag glacadh leis go gcuirfidh na húdaráis áitiúil leath den mhaoiniú ar fáil). | €330,000                | 11 comhairle ceantair leis an gcumas polasaí Gaeilge a chur chun cinn                | 11 post          | 6 chontae                                        | Foras na Gaeilge                        |
|                                                                               | <b>Leibhéal acmhainní dóthanach le haghaidh na gceanneagraíochtaí lena gcláir oibre a chur i gcrích</b><br>Nuair a rinneadh na heagraíochtaí Gaeilge a chuíchóiriú, níor cuireadh a dhóthain airgid ar fáil le haghaidh na gceanneagraíochtaí lena gcláir oibre a chur i gcrích, agus teastaíonn tuilleadh leis sin a dhéanamh.                                                                                                                                                                                                                         | €1,000,000              | 6 cheanneagraíocht leis na hacmhainní riachtanacha lena gcláir oibre a chur i gcrích | 18 post          | 32 contae                                        | Foras na Gaeilge                        |

#### 4. Proposed target schemes / projects to be funded from 2016 onwards

We are proposing that the following target schemes / projects be funded directly with extra funds from two Governments on a yearly basis, i.e. that an additional €11 million be made available to Foras na Gaeilge and an additional €7 million to Údarás na Gaeltachta per year. This is a comprehensive list and all schemes / projects should be funded without prioritising certain schemes / projects over others.

The following list is in keeping with the *20 Year Strategy for the Irish Language 2010-30* and *The Gaeltacht Act 2012* in the south, and *The Strategy to Improve and Protect the Development of the Irish Language 2015-35* in the north, which are all aimed at developing and protecting the Irish language:

| Area                                                                               | Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Additional funding required | Result                                                                                     | Number employed | Target population                              | Údarás / Foras                          |
|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--------------------------------------------------------------------------------------------|-----------------|------------------------------------------------|-----------------------------------------|
| 1. Planning and structure for the promotion of the Irish language in the community | <b>Expand Irish-Language Community Scheme</b><br>Increase considerably the number of Irish-language community schemes available to local community committees in order to develop Irish in their own local areas. Currently there are 19 schemes in existence. An additional 20 schemes should be funded.                                                                                                                                                                                                                                                                                                                               | €1,000,000                  | 20 additional community schemes                                                            | 20 jobs         | 32 counties excluding Gaeltachtaí in the south | Foras na Gaeilge                        |
|                                                                                    | <b>Developing Irish-language networks</b><br>Foras na Gaeilge will develop Irish language networks in the areas with the strongest Irish language communities. In such areas, additional grant funding should be made available to support the development of the community itself into an Irish language network (a community, located outside the Gaeltacht, that uses Irish in all facets of life). €100,000 should be made available in 7 areas (we are looking for €500,000 additional funding as Foras na Gaeilge is funding €200,000 towards this work already).                                                                 | €500,000                    | 7 Irish-language networks                                                                  | 7 jobs          | 32 counties excluding Gaeltachtaí in the south | Foras na Gaeilge                        |
|                                                                                    | <b>Language Planning Areas</b><br>Údarás na Gaeltachta is currently supporting 26 language planning areas in the Gaeltacht. €200,000 has been made available by the Government in the south to support this exercise. This funding needs to be significantly increased to enable all the community groups to employ staff to support the establishment and implementation of the language plans, as well as providing a comprehensive programme of events and supports.                                                                                                                                                                 | €1,500,000                  | 26 language planning areas                                                                 | 26 jobs         | Gaeltachtaí in the south                       | Údarás na Gaeltachta                    |
|                                                                                    | <b>Support for Irish language centres around the island</b><br><i>Support scheme for Irish language centres</i><br>Currently approximately €250,000 is provided for the 3 cultural centres – Belfast, Derry and Newry. These centres have had a transformative impact on the development of the language and language community in these areas. Irish-language centres will be emerging across the country and if there were 3 additional large centres in Dublin, Galway and Cork, each having an annual grant of €100,000, and 20 other small centres, each having an annual grant of €30,000, €1,150,000 would be required in total. | €1,150,000                  | 25 Irish language centres throughout the island                                            | 25 jobs         | 32 counties excluding Gaeltachtaí in the south | Foras na Gaeilge                        |
|                                                                                    | <i>Capital fund for Irish language centres in the south</i><br>In recent years the <i>Irish Language Investment Fund</i> in the north has helped various communities to set up almost 20 Irish language centres. No similar fund or network of centres exists in the south. An annual fund should be established that various communities can draw on to set up Irish language centres, as is proposed in the 20 Year Strategy for the Irish Language in the south.                                                                                                                                                                     | €2,000,000                  | 3 new Irish language centres per year in the south                                         | -               | 26 counties                                    | Foras na Gaeilge                        |
|                                                                                    | <b>Gaeltacht Service Towns</b><br>Foras na Gaeilge will be making funding available for the Gaeltacht Service Towns located outside the Gaeltacht. An annual grant of €100,000 is required for the three Gaeltacht Service Towns.                                                                                                                                                                                                                                                                                                                                                                                                       | €300,000                    | 3 Gaeltacht Service Towns                                                                  | 3 jobs          | 26 counties                                    | Údarás na Gaeltachta / Foras na Gaeilge |
|                                                                                    | <b>District Councils in the North</b><br>11 District Councils are to be established in the north. This will be an excellent opportunity to develop Irish language policies and services in them all. Currently Foras na Gaeilge provides approximately £100,000 per year for 3 officers in the authorities in the north. £330,000 would be required annually to seize this particular opportunity with the new councils.                                                                                                                                                                                                                | €330,000                    | 11 district councils with the ability to further Irish-language policy                     | 11 jobs         | 6 counties                                     | Foras na Gaeilge                        |
|                                                                                    | <b>Sufficient resources for lead organisations for the completion of their work programmes</b><br>When the Irish-language organisations were rationalised, an insufficient amount of funding was provided to lead organisations for the completion of their work programmes. Additional funding is needed to rectify this.                                                                                                                                                                                                                                                                                                              | €1,000,000                  | 6 lead organisations with sufficient resources for the completion of their work programmes | 18 jobs         | 32 counties                                    | Foras na Gaeilge                        |

|                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                                                                                                                 |                    |                                     |                                          |
|-------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------------|------------------------------------------|
| <b>2. Tacaíocht d'fhoghlaím na Gaeilge sa phobal (lasmuigh den chóras oifigiúil oideachais)</b> | <b>Scoláireachtaí d'aoisigh</b><br>Faoi láthair, éiríonn le Foras na Gaeilge tuairim is €10,000 a chur ar fáil i scoláireachtaí d'aoisigh. Cuirtear scoláireachtaí cúnaimh €200 ar fáil d'aoisigh i láthair na huaire. Dá mbeadh €90,000 ar fáil bheifí ábalta an scéim seo a leathnú agus díriú isteach ar an bpobal Protastúnach ó thuaidh, m.sh., ar inimircigh ar bhonn uile-oileáin, agus ar dhaoine faoi mhífhuntaíste nach mbeadh ar a gcumas dul chuig an nGaeltacht gan cúnamh. Chabhródh seo le hinbhuanaitheacht na bpobal Gaeltachta chomh maith. | €90,000              | 450 scoláireacht a mbainfidh suas le 450 duine fásta tairbhe astu                                               | -                  | 32 contae                           | Foras na Gaeilge                         |
|                                                                                                 | <b>Scoláireachtaí do dhaoine óga</b><br>Cuireann Foras na Gaeilge tuairim is €70,000 ar fáil trí scéim scoláireachta do dhaltai ó thuaidh. Bheadh €200,000 de dhíth leis an scéim a leathnú amach chuig pobal iomlán na tíre, le béim ar leith orthu siúd atá faoi mhífhuntaíste.                                                                                                                                                                                                                                                                             | €200,000             | 400 scoláireacht a mbainfidh suas le 400 dalta tairbhe astu                                                     | -                  | 32 contae                           | Foras na Gaeilge                         |
|                                                                                                 | <b>An Ghaelbhratach</b><br>Faoi láthair, tá tuairim is 50 scoil, idir mheánscoileanna agus bhunscoileanna, rannpháirteach i dtionscnamh na Gaelbhrataí agus tá 2 oifigeach ag plé leo. Dá mbeimis le cur le líon na scoileanna, bheadh orainn oifigigh bhreise a fhostú. Theastódh €100,000 breise sa bhliain chun é sin a dhéanamh.                                                                                                                                                                                                                          | €100,000             | 100 scoil breise ag pleanáil don Ghaeilge sa scoil leis an tacaíocht chuí                                       | 3 phost            | 32 contae                           | Foras na Gaeilge                         |
|                                                                                                 | Áis foghlama ar líne<br>Níl áis foghlama chuimsitheach ar-líne ar fáil saor in aisce don phobal le Gaeilge a fhoghlaím faoi láthair. Ba mhaith le Foras na Gaeilge áis ar-líne a fhorbairt le go bhféadfaidh daoine tabhairt faoin nGaeilge a fhoghlaím ag a leibhéal féin go neamhspleách ar rang.                                                                                                                                                                                                                                                           | €400,000             | Áis foghlama saor in aisce don phobal ar fud an domhain                                                         | 2 phost            | Idirnáisiúnta                       | Foras na Gaeilge                         |
|                                                                                                 | <b>Tacaíocht don chóras oideachais lánGhaeilge:</b><br><b>Cúntóirí Teanga</b><br>Scéim phiólótach de chúntóirí teanga le haghaidh scoileanna lán-Ghaeilge ag an dá leibhéal - laistigh agus lasmuigh den Ghaeltacht, ag díriú ar straitéisí don chainteoir dúchais agus don fhoghlaimeoir.<br><b>Sainchomhairle teanga</b><br>Sainchomhairleoir teanga le haghaidh scoileanna sna Gaeltachtaí                                                                                                                                                                 | €600,000<br>€160,000 | 15 cúntóir teanga ag freastal ar 5 scoil an duine = 75 scoil<br>4 sainchomhairleoir le haghaidh na nGaeltachtaí | 15 post<br>4 phost | 32 contae<br>Na Gaeltachtaí ó dheas | Foras na Gaeilge<br>Údarás na Gaeltachta |
| <b>3. Tacaíocht don teaghlach</b>                                                               | <b>Ionaid chúram leanaí / tacaíochta teaghlaigh Gaeilge</b><br>Ionaid chúram leanaí / tacaíochta teaghlaigh Gaeilge ó bhreith go haois réamhscoile le tearmann teanga a thabhairt agus forbairt teangeolaíochta a dhaingniú. Bheidís ag teastáil ar a laghad i ngach mór-chathair/baile de réir a chéile. Tá cuid den obair seo ar siúl ag Údarás na Gaeltachta cheana féin.                                                                                                                                                                                  | €2,000,000           | 4 ionad cúram leanaí / tacaíocht teaghlaigh nua sa bhliain                                                      | 4 phost            | 32 contae                           | Foras na Gaeilge                         |
|                                                                                                 | <b>Cúnamh for-rochtana le haghaidh tuismitheoirí</b><br>Tacaíochtaí a chur ar fáil do na teaghlaigh i gceantair Ghaeltachta agus i scoilcheantair Ghaelscoileanna chun Gaeilge a úsáid lena bpáistí. Tá a leithéid de thionscadal ar bun ó thuaidh le tuismitheoirí Bhunscoil an Droichid. Bheadh costas de €1,000,000 i gceist lena leithéid de thionscadal don oileán ar fad.                                                                                                                                                                               | €1,000,000           | Freastal ar 24,000 duine nó 6,000 teaghlach leis an scéim for-rochtana le haghaidh tuismitheoirí                | 15 post            | 32 contae                           | Foras na Gaeilge                         |
|                                                                                                 | <b>Scoláireachtaí teaghlaigh</b><br>Cuireann Foras na Gaeilge €10,000 ar fáil do 10 dteaghlach le freastal ar chúrsa Gaeltachta gach bliain. Bheadh €50,000 de dhíth leis an tacaíocht seo a leathnú                                                                                                                                                                                                                                                                                                                                                          | €50,000              | 50 Teaghlach (200 duine)                                                                                        | -                  | 32 contae                           | Foras na Gaeilge                         |
|                                                                                                 | <b>Greannán le haghaidh daoine óga</b><br>Le cur leis an straitéis atá á forbairt ag Foras na Gaeilge leis an léitheoireacht a chur chun cinn i measc lucht na Gaeilge, bheadh sé inmhianta greannán (leagan clóite agus ar-líne) a fhorbairt, agus a d'fhoilseofaí gach coicís. Chosnódh a leithéid €300,000 sa bhliain.                                                                                                                                                                                                                                     | €300,000             | 26 eagrán sa bhliain                                                                                            | 2 phost            | Idirnáisiúnta                       | Foras na Gaeilge                         |
|                                                                                                 | <b>4. An Ghaeilge i bhFiontraíocht / cruthú fostaíochta</b><br><b>Ciste caipitil Údarás na Gaeltachta</b><br>Tá sé aitheanta ag Údarás na Gaeltachta go bhfuil €5,000,000 eile ag teastáil lena chur ar a gcumas 1,000 post breise a chruthú sa Ghaeltacht sna 3 bliana atá romhainn. Ar ndóigh, tá seo riachtanach le hinmharthanacht na Gaeltachta a chinntiú sa todhchaí.                                                                                                                                                                                  | €5,000,000           | An tÚdarás cumasaithe le fostaíocht substaintiúil nua a chruthú                                                 | 1,000 post breise  | Na Gaeltachtaí ó dheas              | Údarás na Gaeltachta                     |
| <b>5. Úsáid na Gaeilge mar rogha teanga</b>                                                     | <b>Scéim fiontraíochta / gheilleagair</b><br>Tá géarghá le maoiniú breise a chur ar fáil do scéim náisiúnta chun gnólachtaí a spreagadh agus a mhealladh le níos mó Gaeilge a úsáid. Oibreoidh an scéim seo i gcomhar le Cumainn Thráchtála atá ina gcuid de Chambers Ireland, Comhairlí Cathracha agus Contaetha agus grúpaí eile chun an Ghaeilge a chur chun cinn sna hearnálacha tráchtála mar uirlis mhargaíochta agus chumarsáide phraiticiúil agus inmharthana.                                                                                        | €100,000             | 10 gcuideachta páirteach sa scéim                                                                               | -                  | 32 contae                           | Foras na Gaeilge                         |
|                                                                                                 | <b>Scéim leanúnach cumasaithe agus spreagtha pobail</b><br>Tá géarghá le feachtas gníomhach leis an bpobal, agus go háirithe daoine óga, a spreagadh le cinneadh coinsiasach a dhéanamh an Ghaeilge a úsáid mar a rogha teanga ina saol laethúil. Bheadh go leor leor ceardlanna cumasúcháin agus feachtas poiblí bolscaireachta ag teastáil le cur le líon na ndaoine a roghnóidh Gaeilge a úsáid amach anseo, bíodh sin sa teaghlach, leis na húdaráis, le cairde, srl..                                                                                    | €200,000             | An Ghaeilge á roghnú ag níos mó daoine le húsáid agus na tacaí cuí le cinneadh den sórt sin a chumasú           | 4 phost            | 32 contae                           | Foras na Gaeilge                         |
| <b>IOMLÁN</b>                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | €17,980,000          | 1,175+                                                                                                          |                    |                                     |                                          |

|                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |                                                                                        |                       |                          |                      |
|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------------------------------------------------------------------------|-----------------------|--------------------------|----------------------|
| <b>2. Support for learning Irish in the community (outside the official education system)</b> | <b>Adult Scholarships</b><br>Currently Foras na Gaeilge manages to make approximately €10,000 available in adult scholarships. Assistance scholarships of €200 are provided to adults currently. If €90,000 was made available, the scheme could be extended with a focus on, for example, the Protestant Community in the north, on immigrants on an all-island basis, and on the disadvantaged who would not normally be able to go to the Gaeltacht without assistance. This would also help sustain Gaeltacht communities. | €90,000     | 450 scholarships that up to 450 adults will benefit from                               | -                     | 32 counties              | Foras na Gaeilge     |
|                                                                                               | <b>Scholarships for young people</b><br>Foras na Gaeilge provides approximately €70,000 through a scholarship scheme for school students in the north. €200,000 would be required to expand this scheme to the entire country, with a special focus on the disadvantaged.                                                                                                                                                                                                                                                      | €200,000    | 400 scholarships that up to 400 students will benefit from                             | -                     | 32 counties              | Foras na Gaeilge     |
|                                                                                               | <b>An Ghaelbhratach</b><br>At the present time approximately 50 primary and secondary schools are taking part in the Gaelbhratach initiative and 2 officers are dealing with them. To add to the number of participant schools, we would need to employ more officers. This would require an additional €100,000 annually.                                                                                                                                                                                                     | €100,000    | 100 additional schools planning for the Irish language with appropriate supports       | 3 jobs                | 32 counties              | Foras na Gaeilge     |
|                                                                                               | <b>Online learning facility</b><br>At the moment there is no comprehensive, free online learning facility available to those who wish to learn Irish. Foras na Gaeilge would like to develop such a facility so that people could start learning Irish at their own level, independently of any class.                                                                                                                                                                                                                         | €400,000    | Free online learning facility for the global community                                 | 2 jobs                | International            | Foras na Gaeilge     |
|                                                                                               | <b>Support for the Irish-medium education system:</b><br><i>Language Assistants</i><br>Pilot scheme of language assistants for second level Irish-medium schools, both inside and outside the Gaeltacht, focusing on strategies for the native speaker and the learner.                                                                                                                                                                                                                                                        | €600,000    | 15 language assistants each serving 5 schools = 75 schools                             | 15 jobs               | 32 counties              | Foras na Gaeilge     |
|                                                                                               | <i>Expert Language Advice</i><br>Language consultant for Gaeltacht schools                                                                                                                                                                                                                                                                                                                                                                                                                                                     | €160,000    | 4 consultants for the Gaeltachtaí                                                      | 4 jobs                | Gaeltachtaí in the south | Údarás na Gaeltachta |
| <b>3. Household support</b>                                                                   | <b>Irish-language child care / household support centres</b><br>Irish-language child care / household support centres from birth to pre-school age to provide a language centre and consolidate linguistic development, based on best language transmission practice. They would at least be gradually required in every large city / town. Part of this work is already being carried out by Údarás na Gaeltachta.                                                                                                            | €2,000,000  | 4 new child care / household support centres per year                                  | 4 jobs                | 32 counties              | Foras na Gaeilge     |
|                                                                                               | <b>Outreach assistance for parents</b><br>Provide supports for households in Gaeltacht areas, and in Irish-medium school catchment areas to encourage parents to use Irish with their children. A similar project is already underway in the north with parents of students attending Bunscoil an Droichid. This kind of project would cost €1,000,000 for the entire island.                                                                                                                                                  | €1,000,000  | An outreach scheme for parents would serve 24,000 individuals or 6,000 households      | 15 jobs               | 32 counties              | Foras na Gaeilge     |
|                                                                                               | <b>Household scholarships</b><br>Foras na Gaeilge makes €10,000 available for 10 households to attend a Gaeltacht course every year. €50,000 would be required to expand this support.                                                                                                                                                                                                                                                                                                                                         | €50,000     | 50 households (200 people)                                                             | -                     | 32 counties              | Foras na Gaeilge     |
|                                                                                               | <b>Comics for young people</b><br>To add to the reading promotion strategy that is being developed by Foras na Gaeilge, we would like to develop a comic that would be published (print and online versions) on a fortnightly basis. This would cost €300,000 per year.                                                                                                                                                                                                                                                        | €300,000    | 26 issues per year                                                                     | 2 jobs                | International            | Foras na Gaeilge     |
| <b>4. The Irish language in enterprise/ employment creation</b>                               | <b>Údarás na Gaeltachta Capital Fund</b><br>Údarás na Gaeltachta has identified a requirement for an additional €5,000,000 to allow it to create 1,000 additional jobs in the Gaeltacht over the next 3 years. Needless to say, this is needed to ensure the future viability of the Gaeltacht.                                                                                                                                                                                                                                | €5,000,000  | Údarás na Gaeltachta empowered to create substantial new employment                    | 1,000 additional jobs | Gaeltachtaí in the south | Údarás na Gaeltachta |
|                                                                                               | <b>Enterprise/ Economy Scheme</b><br>Specific funding is needed for a national scheme to encourage and attract more businesses nationwide to use the Irish language. This scheme will operate in conjunction with chambers of commerce who are part of Chambers Ireland, City and County Councils and other groups to promote Irish in commercial sectors as a marketing and a practical and sustainable communications tool.                                                                                                  | €100,000    | 10 companies involved in scheme                                                        | -                     | 32 counties              | Foras na Gaeilge     |
| <b>5. Use of the Irish language as preferred language</b>                                     | <b>Ongoing community empowerment and encouragement scheme</b><br>There is a great need for an active campaign to encourage the public, especially young people, to make a conscious decision to use the Irish language as their preferred language in their daily lives. Many enabling workshops and publicity campaigns would be required to increase the number of people who choose Irish in the future, whether they use Irish with their families, the authorities, friends, etc.                                         | €200,000    | More people choosing to use Irish with appropriate supports to enable such a decision. | 4 jobs                | 32 counties              | Foras na Gaeilge     |
| <b>TOTAL</b>                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | €17,980,000 |                                                                                        | 1,175+                |                          |                      |

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