

MEASURE AA Project Updates

10.21.21
Regular Board Meeting



CUHSD Facilities Project Dashboard



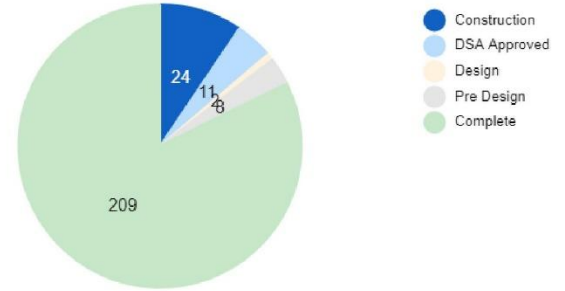
Project Total **254**

Completed Projects **209**

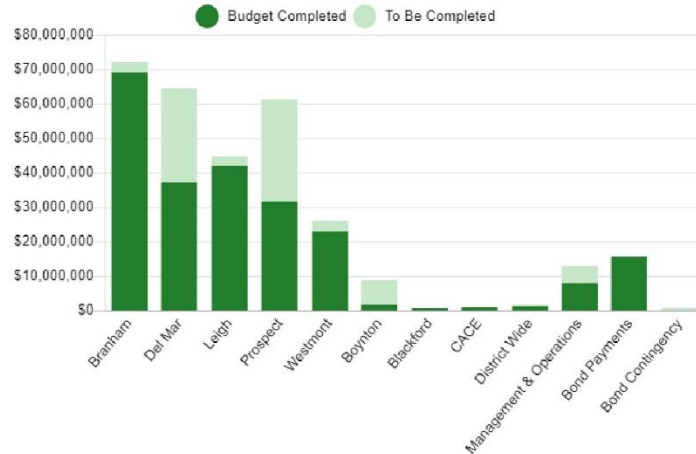
Project Completion **82%**

Total Budget Under Construction **\$70,780,931**

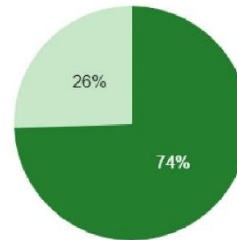
Total Projects



Project Budget Completion by Site



Facilities Project Budget Completion



Total Budget / Revenue

Measure AA Bond:	\$275,000,000.00
Bond Interest	\$8,769,861.71
QZAB Funds	\$20,000,000.00
Grant - Modernization	\$0.00
Grant - Seismic	\$0.00
Capital Facilities	\$5,356,614.94
TOTAL	\$309,126,476.65

\$308,840,458
Total Facilities Projects Budgets

\$230,054,592
Budget Completed

\$78,785,867
To Be Completed



Prospect Student Union





Prospect New Classrooms

10-12-2021 Tue 10:45:48



Del Mar Admin and Library

10-12-2021 Tue 10:53:24



Boynton Multipurpose Gym

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Reuse dirt from
Swimming Pools and
Two Story Classrooms



Build foundation pad for
new Boynton Gym



Boynton Multipurpose Gym



Branham Two Story Classrooms





Del Mar Kitchen Remodel



Del Mar Kitchen Remodel



Leigh Swimming Pool



Prospect Swimming Pool



Prospect Student Union



Westmont Campus Entry



FACILITIES

CONSTRUCTION • MODERNIZATION • SAFETY