

2019-2020 Workplan and Budget

COP 10 of the Specially Protected Areas and Wildlife (SPAW) Protocol

Roatan, Honduras
3 June 2019

Ms. Ileana Lopez
SPAW Programme Officer



Programme Coordination

Ratification and Participation

Increased Collaboration

Incorporate EBM approaches

COP10 and STAC9

Articles: 3, 4, 5, 6, 7, 9, 10, 11, 16, 17, 18, 21, 22



Programme Coordination

Activity / Year	2019	2020
	CTF	CTF
Salaries (Programme Officer & Assistant) and supporting costs	360,000	360,000
COP10 and STAC9	40,000	40,000
Total	400,000	400,000

Strengthening of Protected Areas

The background of the slide is a photograph of several blue whales swimming in deep blue water. The whales are seen from below, showing their massive size and characteristic mottled blue and white patterns on their skin. They are swimming in a line, with one whale in the foreground and others further back.

Training MPA stakeholders

Small Grants Programme

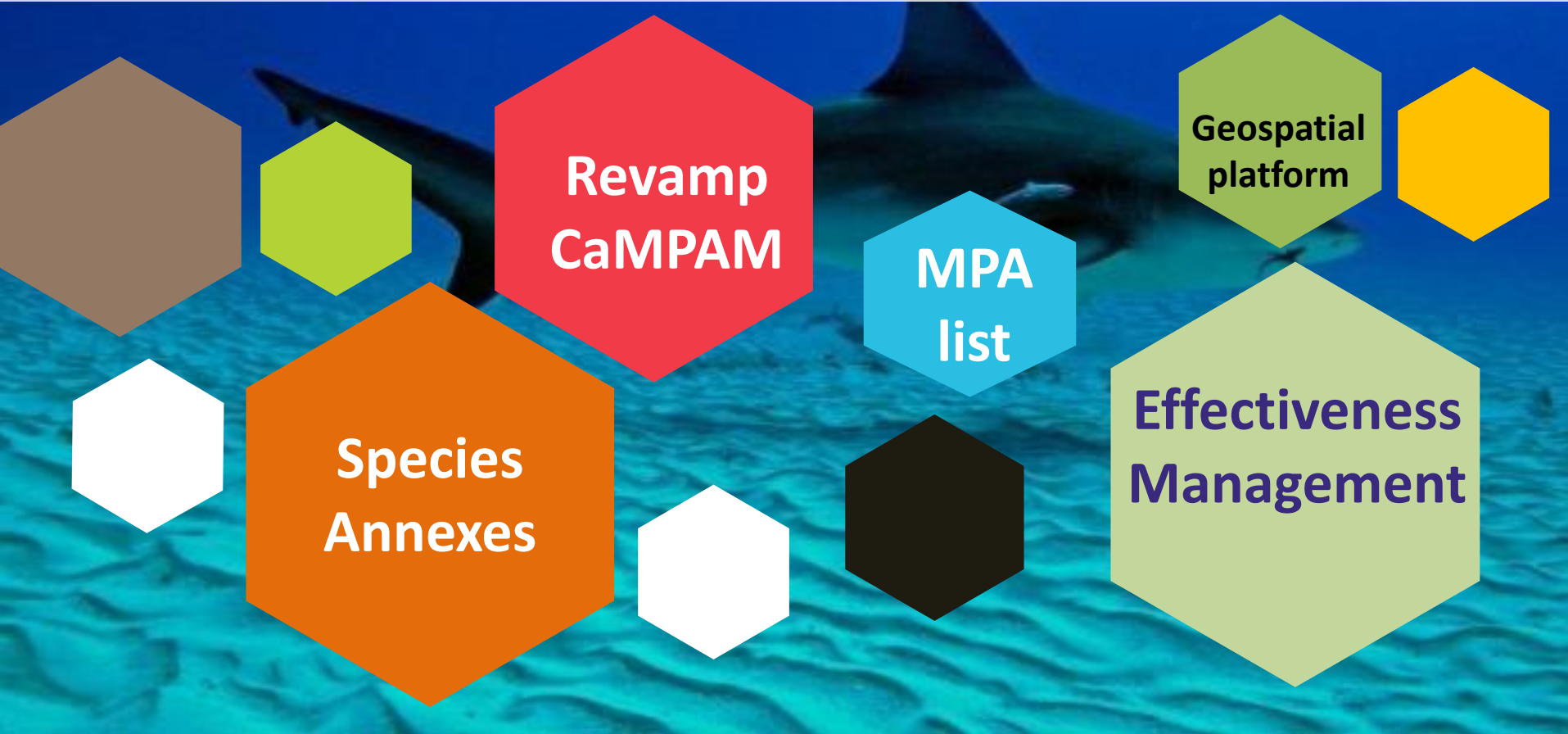
MPA Cooperation programmes (SPAW, OSPAR, EU ACP MEAs)

CaMPAM

Strengthening of Protected Areas

Activity / Year	2019	2020
ToT Courses	35,000	35,000
Small Grants and DSS demonstration pilots	40,000	40,000
Mentorship network	35,000	35,000
CaMPAM Internet Forum	20,000	15,000
Cooperation Programme of Listed of MPAs under SPAW	50,000	345,000
Support MPA sessions GCFI	15,000	15,000
Regional MPA Database	10,000	10,000
Total	205,000	495,00

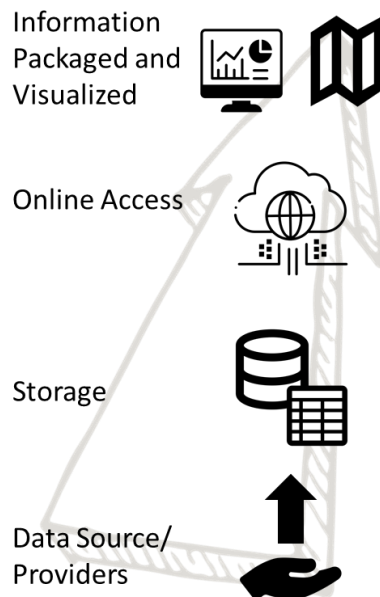
Guidelines for management of Protected Areas and Species



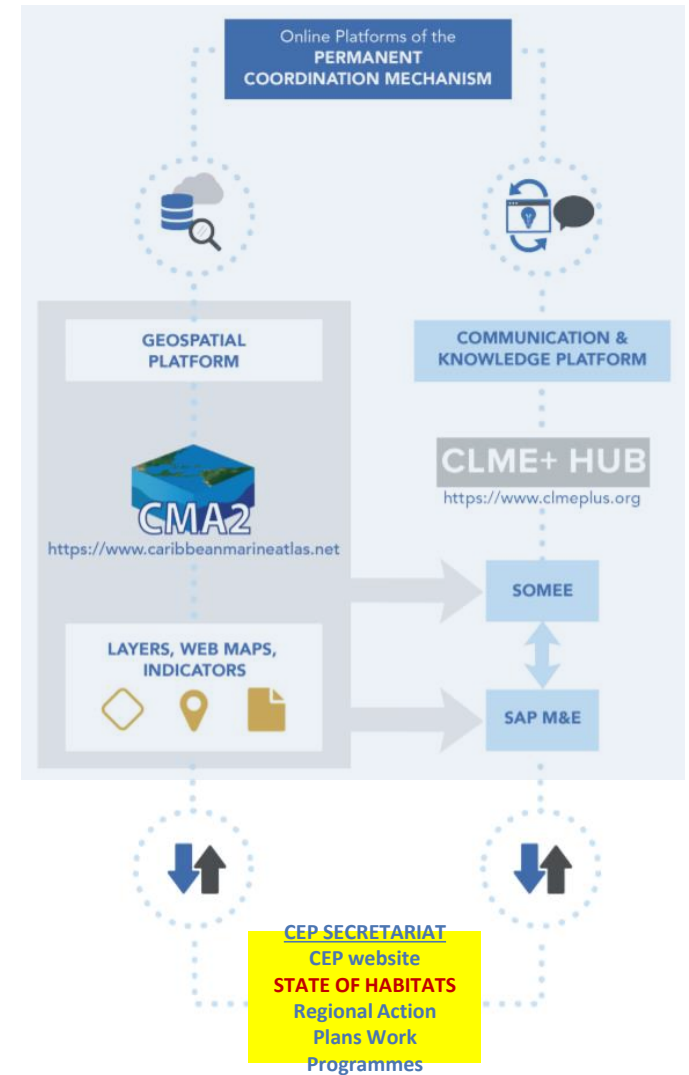
QUALITY ASSESSMENTS AND SOUND PLANNING & TRACKING OF PROGRESS REQUIRE ACCESS TO GOOD DATA AND INFORMATION



**COLLABORATIVE ESTABLISHMENT
OF A FORMAL NETWORK OF INFORMATION PLATFORMS
AND DATA PROVIDERS**



EXAMPL



Interactive map



CaMPAM
Network & Forum

CaMPAM Geospatial Database Version 1.2



[Back to CaMPAM](#)

ACP MEAs Phase III

Logical Framework



Result 2.1

Expected output 2.1: Reinforcement of RS Conventions Governance Frameworks and associated protocols

Result 2.2

Expected output 2.2: Development of regionally representative networks of Marine Protected Areas

Result 2.3

Expected output 2.3: Reduction of the influx of waste



Result 2.4

Communications/Awareness-raising/Outreach/Political Will

Guidelines for management of Protected Areas and Species

Activity / Year	2019	2020
Support cooperation programme of listed MPAs	5,000	5,000
Species listing assessment	7,000	7,000
Assist Parties to formulate their exemptions reports	7,000	7,000
Exemptions report strategy development	10,000	5,000
Total	29,000	24,000

Conservation of Species

A large sea turtle, likely a Hawksbill, is shown swimming over a dense bed of green seagrass. The turtle's head and front flippers are visible, and it has a patterned shell with brown and yellow markings. The background is a clear blue-green water.

Marine Mammals

Sea Turtles

Invasive Species

Illegal Trade of Species

Sargassum

Conservation of Species

Activity / Year	2019	2020
Marine Mammals education and awareness	25,000	25,000
Implementation of the CARI'MAM Project	150,000	300,000
Support the Regional Lionfish Committee	20,000	20,000
Data Sharing and Research on <i>Sargassum</i>	50,000	50,000
Total	245,000	395,000

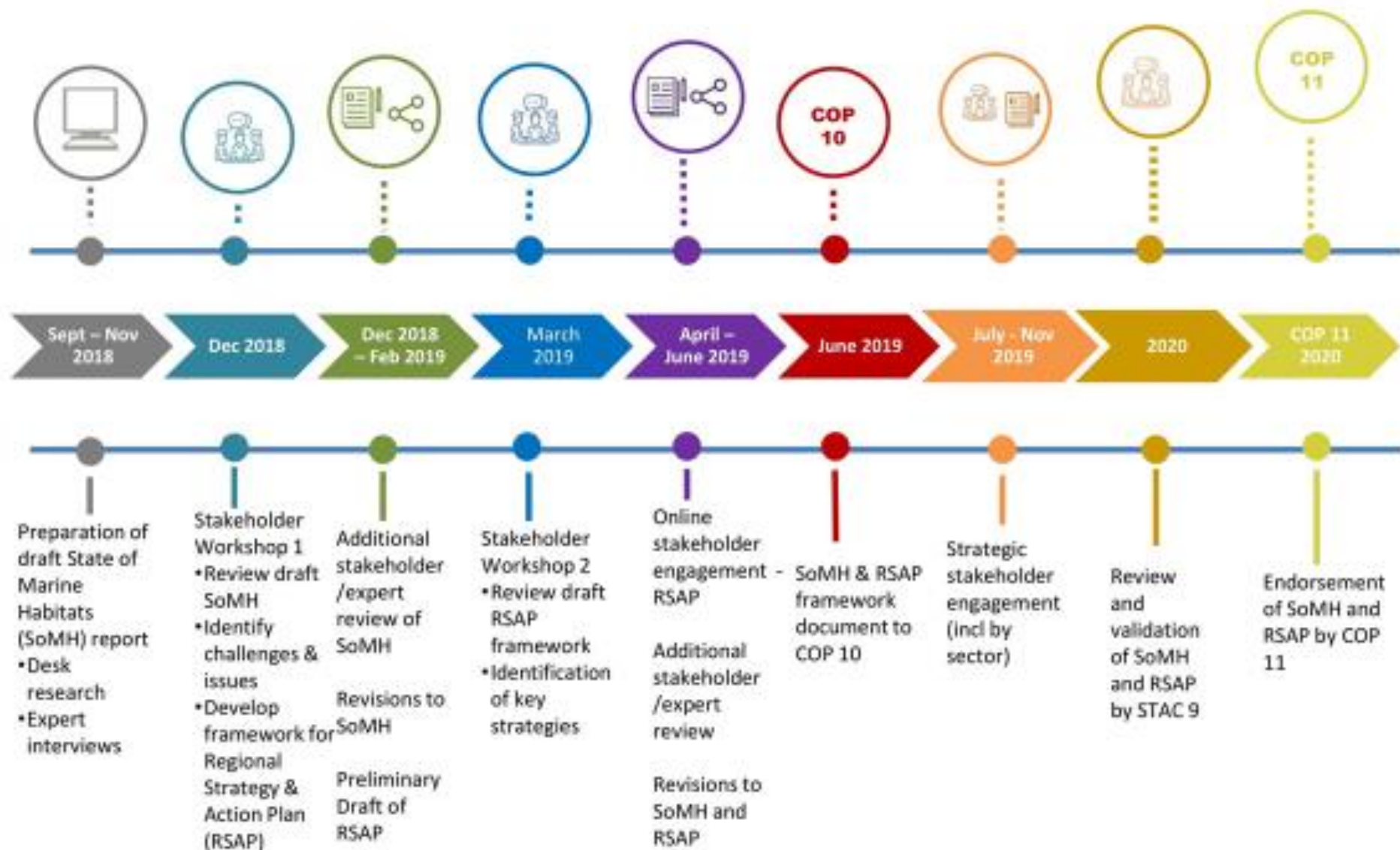
Conservation and Sustainable Use of Coastal and Marine and Species

Coral Reefs

CLME+ Project

**BEST
Initiative**

**Wetlands &
Mangroves**



An Information Booklet

State of the Marine Environment and associated Economies

CLME+ SOME

in the Wider Caribbean

... a collaborative, integrated long-term reporting mechanism



The CLME+ SOME is being collaboratively developed by Inter-Governmental Organizations with a mandate on the marine environment in the Wider Caribbean, with the support of the UNDP/GEF CLME+ Project (2015-2020):
"Catalyzing the implementation of the Strategic Action Programme for the Sustainable Management of shared Living Marine Resources of the Caribbean and North Brazil Shelf Large Marine Ecosystems"

- INFORM
- CREATE AWARENESS
- TRIGGER ACTION
- MEASURE PROGRESS

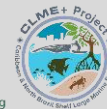


data and information on regional status,
relevant for decision-making,
and which can be periodically updated

BASELINE – TARGETS – CURRENT STATUS

(trends / levels of confidence / data gaps)

Catalyzing implementation of the
10-year Strategic Action Programme
for the Caribbean and North Brazil Shelf LME's



The integrated SOMEE reporting approach

QUESTIONS TO BE ADDRESSED		SOMEE (SUB)CHAPTERS
STATUS	IMPACTS	I. STATE OF MARINE ECOSYSTEMS, HABITATS, FISH STOCKS
Q1.a. How is the marine environment doing? Q1.b. How is the fish stock doing? Q2. How does this affect human well-being ? <ul style="list-style-type: none"> • Income • Livelihoods • Health • ... 	Q3. How is the current situation different from what we (as society) would want it to be?	
DRIVERS, PRESSURES		II. ASSOCIATED SOCIO-ECONOMICS
Q4. What is causing these differences ?		III. DRIVERS AND PRESSURES
RESPONSES		IV. RESPONSES:
<input type="checkbox"/> What have we already done about this? <input type="checkbox"/> What are we currently doing? <input type="checkbox"/> What else should we still do?		



STATE OF HABITATS

- feeds into SOMEE
- Informs the regional action & investment plans
- use the SOMEE approach

CLME+ PCU suggestion:

COP to consider and endorse PCU recommendations* for State of Habitats Development

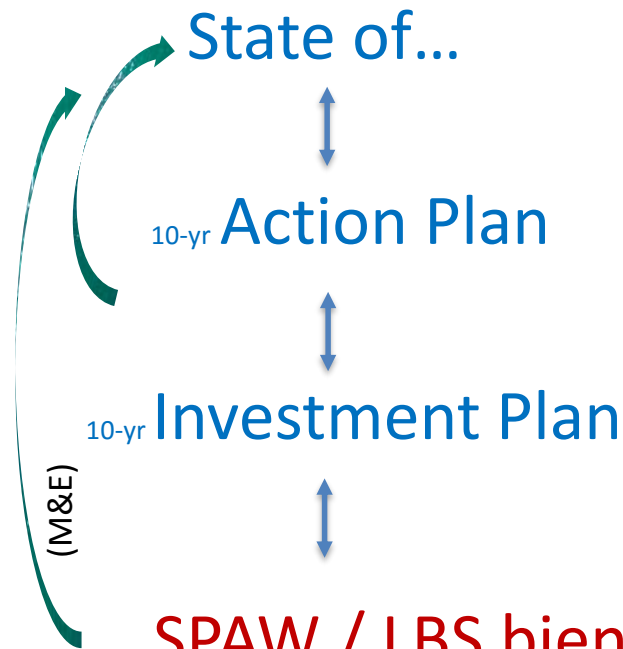
*see SOMEE Information Paper

FROM STATE OF... to ACTION & INVESTMENT PLAN... and BACK

Illustrated by means of a hypothetical example: **coral reef restoration**

CEP STRATEGY

(2020-2030)



current status of coral reef restoration:

- where and how much?
- cost/benefit, best practices
- baseline, progress, "distance-to-target"
- knowledge gaps?

Integrate
d SOME

what, where, how, how much:

- to achieve real, meaningful impacts
(incl. socio-econ benefits, DRR,...)
- achieve targets (regional aspirations, global commitments)

Regional
Research
Agenda

total needed investment? timespan?
funding sources?

SPAW / LBS biennial Work Programmes




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Conservation and Sustainable Use of Coastal and Marine and Species

Activity / Year	2019	2020
Conservation of Coral Reefs/Carib-coast	175,000	175,000
Implementation of the CLME+ SAP	415,001	223,267
Implementation of the BEST Initiative	224,000	0
Conservation of Wetlands/Mangroves	30,000	0
Total	844,001	398,267

Thank you



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