



AMENDMENT OF MUNICIPAL CODE CHAPTER 2-56 BY ADDING NEW SECTION 2-56-235 TO REQUIRE DEPUTY INSPECTOR GENERAL FOR PUBLIC SAFETY TO PUBLISH PUBLIC DATABASE OF CLOSED COMPLAINTS AGAINST POLICE

SO2020-3999

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COMMITTEE(S) ASSIGNMENT:

JOINT COMMITTEE: FINANCE; PUBLIC SAFETY



ORDINANCE SO2020-3999 SUMMARY

Public Repository of Closed Police Disciplinary Investigations

- Ordinance SO2020-3999, permits the Office Inspector General to increase the capacity of the current data portal to capture and track closed police disciplinary investigations by the Civilian Office of Police Accountability to create additional transparency and accountability.
- All documents from investigative files produced by the City in response to any request made pursuant to FOIA, for investigations finalized from the year 2000 forward, as previously produced. No additional costs will be incurred to scan closed police disciplinary investigatory files between 2000 – 2015.
- Closed Police Disciplinary Investigations 2015 – 2022 will be reviewed, redacted, and scanned by the Law Department, COPA, and other agencies.
- Increasing the capacity of the OIG data portal will cost **\$709,501** for 2022 and an annual average cost of **\$322,005**.



ORDINANCE SO2020-3999 FISCAL IMPACT

Cost Item	2022
Pentaho Enterprise Licenses, Maintenance and Support	\$ 75,000
Tableau Server 16 Core License, Maintenance and Support	\$ 120,000
Data Protection and Network Equipment	\$ 180,663
Uninterruptable Power Supply(UPS) & Power Infrastructure	\$ 89,750
PowerScale Video Storage System	\$ 150,000
Personnel (Salary)	\$ 65,000
Personnel (Benefits)	\$29,088
Total	\$ 709,501

- Annual Projection for Personnel, Licensing, and Maintenance: \$322,005
- Cost Estimates provided by Vendors



ORDINANCE SO2020-3999 COST DETAILS

Pentaho Enterprise Licenses, Maintenance and Support

\$ 75,000

Pentaho is a software that allows users to mine, extract, transfer, and load data for conducting data integration and/or data analytics. Enterprise Edition will enable the OIG to securely integrate data from various CPD sources with confidence and at a far lower total cost of ownership than proprietary and open source alternatives. Benefits of Pentaho Data Integration Enterprise Edition include professional technical support, enterprise edition features and certified software releases.

Tableau Server 16 Core License, Maintenance and Support

\$ 120,000

Tableau is a data visualization application that allows an organization to transform complex sets of data from multiple sources into digestible bits of information that are provided in developed dashboards and worksheets. Tableau license specifies the maximum number of computer cores on which you can run Tableau Server based on user traffic and expected data volume. The vendor estimate a 16 core server will be needed for this project to provide a robust user experience and minimize data loading latency issues.

Data Protection and Network Equipment

\$ 180,663

Data Domain data protection appliance provides inline data verification, and continuous fault detection for a reliable data recovery mechanism. This appliance will allow the OIG to minimize data loss and to quickly recover from catastrophic data loss scenarios.

